



# 1967 ANNUAL REPORT

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OF THE  
**TOWN OF SAUGUS**  
MASSACHUSETTS



1967



## ANNUAL TOWN REPORT

# SAUGUS



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# TOWN OFFICERS

## ELECTED TOWN OFFICIALS

### BOARD OF SELECTMEN

\*Maurice F. Cunningham  
\*Vernon W. Evans  
\*Norman B. Hansen  
\*Clayton W. Trefry  
\*Frederick J. Wagner  
Richard L. Reynolds  
Arthur E. Gustafson, Jr.

### SCHOOL COMMITTEE

\*Richard Evans  
\*Robert M. Braid  
\*Anne Cogliano  
\*Jean Sherman  
\*Joseph F. Swain  
Peter A. Rossetti  
John Curry

### SAUGUS HOUSING AUTHORITY

Robert Davis  
Chester Anderson  
George J. Warner  
Paul Corson  
George O. Gregson (State Appt.)  
\*Patrick Rossetti

### NORTHEAST REGIONAL SCHOOL COMMITTEEMAN

\*Peter A. Rossetti

\*Elected Town Election November

### APPOINTED TOWN OFFICIALS

#### TOWN MANAGER

John O. Stinson  
Stanley W. Day (Temp. 3/67)  
Paul H. Boucher (Temp. 8/67)  
Barbara B. Lewis, Exec. Asst.

#### DEPUTY ASSESSOR

Ralph E. Dodge

#### BOARD OF ASSESSORS

Charles E. Flynn, Jr., Chairman  
William A. Brackett  
Charles D. Cooper

#### BOARD OF HEALTH

Dr. Edwin Faulkner, Chairman  
Dr. Herbert Upton  
Peter L. Grady

#### BOARD OF HEALTH AGENT

John V. Spencer

#### BOARD OF PUBLIC WELFARE

Ernest M. Hatch, Chairman  
George A. Anderson  
Walter Brander

#### DIRECTOR OF PUBLIC WELFARE

John Boyle

#### LIBRARY TRUSTEES

# Ernest L. Shapiro, Chairman  
Willette Brooks  
Carolyn Pisciotta  
Mary Ellen Burns  
Kaler A. Perkins  
\*Rev. Donald Tibbetts  
# Elisabeth Silver

|                                  |                                      |
|----------------------------------|--------------------------------------|
| LIBRARIAN                        | SUPERINTENDENT OF BUILDINGS          |
| Constance Willis                 | Thomas J. Green (Acting)             |
| PLANNING BOARD                   | TOWN ELECTRICIAN                     |
| Lewis O. Gray, Chairman          | Thomas J. Green                      |
| Francis C. Moorehouse            |                                      |
| Donald Hollis                    | SUPERINTENDENT OF PUBLIC WORKS       |
| Louis L. Anthony                 | Ernest F. Pesce                      |
| Walter J. Daniels                |                                      |
| PLAYGROUND COMMISSION            | TOWN ENGINEER                        |
| Vincent Murray, Chairman         | Henry Seaver                         |
| Arthur E. Burke                  |                                      |
| John Timbone                     | SUPERINTENDENT OF FORESTRY AND PARKS |
| Raymond J. Peveri, Assoc. Member | Joseph A. Vatcher                    |
| BOARD OF APPEALS                 | SUPERINTENDENT OF SCHOOLS            |
| William B. Merrithew, Chairman   | Maurice F. Smith                     |
| Richard Barry                    |                                      |
| Gregory Smith                    | CHIEF OF POLICE                      |
| BOARD OF REGISTRARS              | Fred Forni                           |
| Joseph Kerwin, Chairman          |                                      |
| John DeFronzo                    | CHIEF OF FIRE DEPARTMENT             |
| Kenneth Y. Buckless              | Thomas A. Nolan                      |
| William H. Robinson, Clerk       |                                      |
| TOWN CLERK                       | SUPERINTENDENT OF CEMETERIES         |
| William H. Robinson              | Alfred W. Powers                     |
| TREASURER AND TAX COLLECTOR      | DIRECTOR OF CIVILIAN DEFENSE         |
| *Phyllis E. Dodge                | Earle Dumas                          |
| Graham J. Churchard (5/67)       |                                      |
| TOWN ACCOUNTANT                  | HARBORMASTER                         |
| Irving E. Campbell               | Thomas A. Samuels                    |
| TOWN COUNSEL                     | Joseph P. A. Collette, Asst.         |
| Augustine S. Gannon, Jr.         |                                      |
| Bradbury Gilbert (7/67)          | SAFETY OFFICER                       |
| VETERANS AGENT                   | Howard W. Long                       |
| John Ludwig                      | DOG OFFICER                          |
|                                  | Howard W. Long                       |
|                                  | TOWN MODERATOR                       |
|                                  | Richard J. Barry                     |
|                                  | SEALER OF WEIGHTS AND MEASURES       |
|                                  | Frank Hannify                        |

GAS INSPECTOR  
Nicholas Forlizzi

TOWN CONSTABLE  
Howard W. Long

FINANCE COMMITTEE  
George O. Gregson, Chairman  
Charles G. Aftosmes  
Richard Barnes  
Theodore Dwyer  
John MacGlashning  
Kenneth A. Gray  
David Hamilton  
James H. Goodwin  
Peter R. Lovell

INDUSTRIAL DEVELOPMENT COMMISSION

Edward R. Galante  
Salvatore LeDonne  
Kenneth P. Babb  
George H. Winter  
William H. Cox, Jr.

PRECINCT ONE

Maurice F. Cunningham  
William E. McCarthy  
Daniel Silver  
Walter J. Daniels  
Russell Long

PRECINCT THREE

Theodore Dwyer  
Henry Seaver  
Harold Searles  
Richard Scannell  
Charles Flynn, Jr.

PRECINCT FIVE

Donald Hollis  
Lee Johnson  
Robert Ross  
Raymond Shaw  
Edwin P. Swett

CEMETERY COMMISSIONERS  
Barbara Morse  
Ernest R. Feasel

FENCE VIEWERS  
Ernest F. Pesce  
Henry Seaver

VETERANS GRAVES REGISTRATION OFFICER  
Irving E. Campbell

SHELLFISH CONSTABLE  
Andrew M. Chabra

# Deceased      \*Resigned

TOWN MEETING MEMBERS 1967

PRECINCT TWO  
James Elsmore  
Eugene Kneprath  
Lloyd Buckless  
Raymond DeFranzo  
David Dwyer

PRECINCT FOUR  
Robert Davis  
Milton Chambers  
Daniel Furbush, Jr.  
Richard Holt  
Patrick Rossetti

PRECINCT SIX  
Hugh Atherton  
Charles D. Cooper  
Edward Ted Down  
Richard Otte  
\* William Svenson  
# William H. Cox

|                                     |             |
|-------------------------------------|-------------|
| Amount appropriated by Town Meeting | \$25,000.00 |
| Transferred by Finance Committee    | 9,720.95    |
| Amount returned to Town             | \$15,279.05 |

The Finance Committee adopted a set of policies concerning requests for a transfer from the Reserve Fund to ensure the proper information was before it so an intelligent decision would be made.

The adoption of new Finance Committee by-laws by the Town Meeting has been of great help to the Committee in analyzing various town budgets.

The Finance Committee wishes to thank the department heads who have met with us and the employees who have prepared data for us. We also thank the Town Meeting Members who have supported us and considered our recommendations before they have voted.

Respectfully submitted,

George O. Gregson  
Chairman

## REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Saugus:

On November 8, 1967, the Board was reorganized with Maurice F. Cunningham as Chairman and Vernon W. Evans, Norman B. Hansen, Clayton W. Trefry and Dr. Frederick J. Wagner as members - Selectmen Cunningham and Trefry being elected November 7, 1967.

For the most part, the Board has continued to hold weekly meetings on Monday evenings to oversee the Town's affairs and to conduct the routine business of its office. These meetings also give us an opportunity to meet with citizens of the Town of Saugus, and we wish to invite all citizens to participate in Town Government and attend our meetings whenever possible.

1967 was a year marked with achievement for the Town of Saugus. Please refer to individual departmental summaries on succeeding pages for extensive details as well as highlights of our community's progress. In this connection, the Board of Selectmen gratefully acknowledges the splendid cooperation afforded us and the Manager's office by our Department Heads and Town Employees.

We on the Board deeply appreciate the spirit of determination and genuine interest in a progressive Saugus demonstrated so often by members of the Town Meeting and Finance Committee. Their patience and many added hours of work have not gone unnoticed and have been immeasurably beneficial to the Town. We appreciate also the tireless efforts of all other Town Boards and Commissions this past year in helping to strengthen the welfare of our community.

As Chairman, I personally thank and commend each of my colleagues on the Board of Selectmen for his outstanding contribution to the cause of a better Saugus. Although our opinions and philosophies differ at times, their assistance has been most helpful at all times.

We look forward to an even more productive year in 1968 for the Town of Saugus.

Respectfully submitted,  
Maurice F. Cunningham, Chairman  
Vernon W. Evans  
Norman B. Hansen  
Clayton W. Trefry  
Frederick J. Wagner  
BOARD OF SELECTMEN

## SCHOOL DEPARTMENT

To: The Members of the School Committee and the Citizens of Saugus:

This is the seventy-fourth Annual School Report for Saugus and my third Annual Report as Superintendent of Schools.

Once again, in reviewing the events of the past year and in foreseeing some of the needs for the future, it seems most natural to organize the following description within the headings of Personnel, Improvement of Instruction and Facilities.

### PERSONNEL

In September 1967, it became necessary to add eight classroom teachers and one reading teacher at the elementary level.

In addition, there were several administrative changes:

Mrs. Garnet Cox was granted a temporary appointment as Director of Elementary Education to replace Mr. Robert Munnelly who is on leave of absence and undertaking doctoral study at Harvard University.

Mr. William Vitagliano was appointed Teaching-Principal, Armitage School, replacing Roger Anzalone who resigned to accept a position in another community.

Mr. Earl Ellis succeeded Mr. Vitagliano as Teaching-Principal, North Saugus School.

Mrs. Bertha Schaefer and Mrs. Dorothy Hart were elected as Administrative Interns at the Emerson and Felton Schools respectively.

Seventeen Noon-Supervisory Aides were employed in five schools in September 1967 to release teachers from cafeteria and recess duties. This was an innovation which allowed the classroom teachers in those buildings to have 30 to 40 minute duty-free lunch periods for the purpose of relaxation, professional discussions with colleagues, or added time for the preparation and extension of educational activities. It has proven itself to be so beneficial to teachers that it is hoped it can be extended to all elementary schools in the future. Complete coverage by Aides will necessitate a total of approximately 46.

It was also necessary to add two teachers each for Saugus Junior and Saugus Senior High Schools.

Mr. John Leahy was appointed as Director of Pupil Services.

On behalf of the Saugus School Committee and the entire community I would like to express my sincere gratitude to the following members of the School System who retired in 1967:

|                     |  |
|---------------------|--|
| Mrs. Viola MacLaren | Elementary Teacher - Veterans' Memorial School |
| James M. Mulley     | Custodian                                      |

### In MEMORIUM

Entered School System:

September 1958

Mrs. Patricia Kimball

December 3, 1967

Teacher

Waybright School, Grade 5

April 1942

Albert Moylan

March 11, 1967

Librarian

Saugus High School

September 1937

Dr. Joseph O. Ward

November 7, 1967

School Physician

### IMPROVEMENT OF INSTRUCTION

The improvement of instruction should be a constantly on-going process in any school system. New developments in the various subject-matter fields, the continuous improvement of more effective instructional equipment, and the individual desire for self-improvement by staff members have brought about the need for all of the teaching faculty to continuously analyze what they are doing, to occasionally re-set goals, and to determine better means of reaching these goals. In addition, while school enrollments are growing constantly larger, the need for individualizing instruction is becoming ever greater. Therefore, the alert school staff is always searching for better organizational arrangements and means of adjusting the curriculum to the individual abilities and achievements of the students.

It would be impossible in a report such as this to describe all of the ways in which the teachers, supervisors, and administrators of Saugus attempted to improve instruction in 1967. A few of the means for accomplishing this purpose will be mentioned as illustrative of what has become a continuous process.

## IN-SERVICE WORKSHOPS FOR TEACHERS

While many members of the teaching and administrative staff were enrolled in courses at various near-by universities and colleges in order to become more proficient in their profession and to attain higher degrees, others were involved in workshops offered within the school system. The following such programs took place in 1967: (a.) Understanding the School Child; (b.) Linguistics (this workshop had teachers from the elementary, junior and senior high school levels as participants); (c.) Separate workshops in the Effective Teaching of Reading, Science, and Social Studies for Elementary Teachers; (d.) The Supervision of Reading Instruction (for elementary principals); (e.) The Development of a five-year Plan of Improvement in the Teaching of Mathematics at the Secondary level; (f.) The Improvement of the Teaching of French in Junior and Senior High School.

## RELEASE-TIME FOR THE IMPROVEMENT OF INSTRUCTION

In addition to the Workshops described above, the students of the elementary grades are released from school a portion of the school day on Thursdays in order that all teachers may engage in curriculum development and other activities necessary for a more efficient school operation. Students at the Junior High level are so released on one afternoon a month. This time is used by principals and teachers to study curriculum revisions and innovations, to examine and evaluate instructional media and techniques and to confer with parents. Such released time has been used so profitably at the elementary and junior high levels that it is hoped it can be extended for one day a month to the senior high school level during the next school year.

## INSTRUCTIONAL MATERIALS CENTER

An instructional materials center has been established at the Roby School by Miss Mary Walsh, Audio-Visual Director, which has been extremely helpful, especially for teachers at the elementary level. Here, teachers may obtain films, filmstrips, projectors, models, pictures, science units, professional books and resource materials. These materials are also available to the Summer School instructors. One section of the center is used for the development of instructional materials such as transparencies, study guides, and other teaching devices. In a sound educational program, students are exposed to a variety of learning experiences in order to absorb the concepts and understandings in any learning situation. The Instructional Materials Center stimulates and helps teachers provide such variety in their daily programs of learning.

## SCHOOL LIBRARIES

The use of a single textbook in each subject area is far too limiting for the learning that must take place in today's world. Instead, all kinds of learning materials must be used and it is through the school library that much of this material is distributed for both students and teachers. Wherever possible, central libraries are being established in each of the elementary schools and it is hoped that in another school year a professional librarian can be employed for all of the elementary schools. A professional librarian and aide or clerk at the junior and senior high schools

coordinate and guide the program at these levels. The prudent use of both budget and Federal funds have helped to increase the supply of books and materials at all levels.

## SUMMER SCHOOL

In 1967, monies were obtained through Public Law 89-10, Title I funds from the U. S. Office of Education and were used to provide a summer school program for secondary school students. Courses were offered in the usual school subjects but also in such areas as oil painting, physical education, reading, skill building in English, and typewriting. With these monies it was possible to provide more individualized instruction, to obtain some excellent teaching equipment and materials, and to offer greater variety in teaching through the use of meaningful field trips and more audio-visual aids.

By obtaining such assistance from the Federal government for the secondary grades, it was also possible to use all of the funds in the school budget planned for Summer School at only the elementary level. This meant that all students, Grades 1-12, could attend Summer School, without a tuition charge.

As a result of these changes, the Summer School program was more interesting and challenging to the students and the enrollment increased at all levels. There were 225 elementary students and 324 secondary students enrolled in the various courses. It is interesting to note that, at the secondary level, it was possible to also enroll 19 non-public school students who are residents of Saugus.

It is my opinion that not all students need to attend school for approximately 11 months a year but that a dynamic, tuition-free program should be offered to those students who do need additional help or want to experience a subject area not included in the regular curriculum. This means that enrichment courses as well as regular subject-matter presented in different ways, and remedial or developmental courses in the skill areas should be offered to those students interested and in need of such instruction.

It will probably be possible to obtain Federal funds to support the secondary summer school for two more years. The entire program has been so well received by parents, teachers, and students that it is hoped it can be continued after that time with Town funds. In my opinion, a public school summer program should not charge tuition to the resident children of the Town.

## COORDINATED SERVICES TEAM

The Coordinated Services Team is now in its second year of operation. This is a team composed of a clinical psychologist, a psychiatric social worker, an educational analyst, and the Director of Pupil Services. Its purpose is to help children with emotional difficulties, which lead to learning disabilities, resolve their conflicts through a combination of psychological and educational help. A total of 83 children have been evaluated, thus far, by this Team and recommendations have been made to the schools as to what is considered best for each child. The Team

works very closely with the school adjustment counselor, guidance counselors, principals and teachers. After study by the Team, recommendations may be made for tutoring, individual or group psychotherapy, or more usually a combination of both. Referrals are also made to other agencies such as the Child Guidance Center in Lynn, family agencies, hospitals and private sources when appropriate. However, specific recommendations for each child are discussed with appropriate school personnel so that some action can be taken to help alleviate the learning difficulties.

There may be only one more year of Federal funding for this project. It will not be possible for the Town to continue such a Team without financial assistance, although a part of the project (such as the retention of the clinical psychologist) may be deemed advisable. It is felt that the processes being developed for this Team approach will be used to advantage by the Director of Pupil Services after the Federal team has dissolved and that the findings of this project may be of assistance to mental health and educational agencies throughout the country.

## FACILITIES

During the past few years the Town of Saugus has constructed three elementary schools (Oaklandvale, Lynnhurst, and Waybright) and Saugus Junior High School. With the opening of Saugus Junior High School it has been possible to operate on a full day session at all grade levels during the school years 1966-68 and to offer a complete educational program to all students. Projected enrollments reveal that such a condition will be short-lived and the school year 1969-70 is beginning to loom as the year when further additional school facilities will have to be provided or a return to a limited educational program and double sessions will have to occur. Unfortunately by 1969, or 1970, overcrowded conditions will exist at all grade levels - elementary, junior, and senior high schools.

To meet this situation, the Saugus School Committee has recently adopted a School Building Needs program which has been forwarded to the Town Manager and the Finance Committee. Only the concluding recommendations of that program will be given in this report.

### Secondary Level

- a. An architect be engaged, educational specifications prepared and Saugus High School enlarged to provide for an eventual enrollment of 1700 students.
- b. Purchase land adjacent to Saugus High School as soon as the architect can determine how much area will be needed for the complete addition.
- c. An architect be engaged, educational specifications prepared, and Saugus Junior High School enlarged to provide for an enrollment of 1800 students.

Consideration should be given to the renting of portable classrooms for both schools in the school year 1969-70 in order to avoid double sessions.

### Elementary Level

- a. Utilize present elementary facilities to the fullest. House some intermediate grade students at Saugus High School and Saugus Junior High School after the additions are completed. It is estimated that classrooms will be available in these schools to house sufficient elementary students so as to provide for all needs through the school year 1972-73. In the event there should not be sufficient classroom space for elementary students during the period 1968-1973, it is suggested that portable classrooms might be leased.
- b. Plan to construct another elementary school (probably in North Saugus) to be ready in September 1973. The land for such a school should be purchased as soon as possible.
- c. Recognize that additional elementary classrooms will be needed in the future:
  - (1) When kindergartens are established.
  - (2) To replace old buildings.

Finally, it should be stressed that building space is at such a premium, that the construction of additions at Saugus High and Junior High Schools should be so planned and executed that there will be no interruption to the regular operation of these buildings at any time.

As difficult as it may be to face up to such a trying situation it is to be hoped that through careful planning and cooperation by all concerned that the necessary action can be taken before shortages in instructional space actually occur. The children are here, and in this competitive, complex society must be fully prepared to meet the challenges ahead. Insufficient facilities to house these children at any level of general education could seriously hamper such preparation. This report is but the first step toward averting a potential limitation to the instructional program of the children of Saugus which will occur if school facilities are lacking at any time.

### CONCLUSION

It is the desire of the Saugus School Committee and the School Administration that sufficient qualified personnel be provided - dedicated teachers, principals and supervisors - who will develop and utilize a dynamic, meaningful curriculum, and will be able to stimulate and guide learning in building facilities which are safe, healthy and attractive. By so doing it is hoped that each student in the Saugus Public Schools will be challenged and guided to achieve to the fullest of his capacities.

Anything less would be selling short the youth in our care.

Maurice F. Smith  
Superintendent of Schools

## BOARD OF APPEALS

The Board of Zoning and Building Appeals herewith submits its annual report for the year 1967.

As provided by Chapter 40 of the General Laws, as amended, the Board is a tribunal created for the purpose of hearing appeals from the arbitrary restrictions placed upon the Building Inspector in issuing permits under both the zoning and building laws. The Board, after conducting public hearings and complying with all provisions of the statute, may, under special conditions and only by unanimous vote, grant variances and special permits ordering the Building Inspector to issue either building or occupancy permits.

During the year, the Board held eleven public hearings with a total of seventy petitions for variances or special permits. Of this total, forty-three were granted variances with restrictions as seen fit by the Board; thirteen were denied; ten were given leave to withdraw and two were granted "one year" temporary variances which, as required by law, were recorded at the Registry of Deeds, Salem, Massachusetts. At the close of the year, two petitions were still pending awaiting additional information.

The year 1967 showed a slight decrease in the work load over 1966. However, with the continued up-dating of the Zoning By-Laws, all indications point to an increase for 1968.

In March 1967, Member Richard J. Barry was re-appointed for a three year term. A reorganizational meeting was held and Member William B. Merrithew was elected Chairman. In October, Mr. Robert Ross was appointed an associate member to fill the unexpired term of James Driscoll who moved out of town.

Three associate members are available as a substitute in the event a regular member would be unable to attend a public hearing.

The Board makes various trips throughout the town to view property of the petitioners.

With continued up-dating of outmoded zoning laws and demand for new construction, the Board feels that petitions will continue at the present level beyond 1968.

William B. Merrithew, Chairman  
Richard Barry  
Gregory Smith

## PLANNING BOARD

The first full year of our part-time inspector, Richard C. Tangard, C. E., has produced results that are invaluable to the Town. His on-the-job inspections on new ways have guaranteed longer life and less future Town maintenance of utilities and roads; his advice has guided the Board on subdivision plans and Rules and Regulations.

After many years of effort, the Planning Board, with the assistance of the present Town Manager, has succeeded in regulating the building of homes on unaccepted streets. Some such streets are in fair condition, with utilities installed. Many streets on the Town map are heavily wooded, swampy, impassable because of ledge, poorly graded, no public utilities, or have severe drainage problems. The State law allows the Planning Board a certain latitude in those cases and the Board is attempting to do a good job for the Town.

Action has started on the Master Plan for Saugus. Approval was long withheld by the Federal Authority but results from the contracting consultants, Metcalf and Eddy, should soon become visible. The final report on the Master Plan is due in April, 1969.

The bonds for faithful performance of work for four small subdivisions were forfeited and the 1967 Annual Town Meeting made provision for their proper use. Forfeiture of bonds on future subdivisions is less likely to happen because of increasing experience of the Board, advice of Board's engineer inspector, and present general awareness of contractors and land developers that the standards of constructing subdivisions are more stringent than ever.

The Town Meeting adopted the proposal for High-Rise Business and Industrial Districts. For 1968, the Planning Board will offer the Town Meeting for approval a new zoning district designed especially for offices for professional people.

Lewis O. Gray, Chairman

## CONSERVATION COMMISSION

This is the second annual report of the Saugus Conservation Commission.

Our Town is the stage upon which a new conservation drama is unfolding. One which is bound to affect each of our lives.

No matter how urbanized we may become, we should recognize the need for contact with nature as the touchstone which gives meaning to our lives and purpose to our enterprise.

It is becoming ever more apparent that we must take action to preserve woods and streams, meadows and ponds, unviolated waterside and saltmarsh, green hills and green vistas. In a few years these parcels of land where nature holds sway will be irreplaceable human anchors in a surrounding sea of man made objects.

Whether such open spaces as these shall be our conservation legacy to future generations is a test of our values and of our civic pride.

Some progress has been made. There is much yet to do.

Our main accomplishments this year were:

1. The holding of twelve meetings.
2. The placing of conservation pamphlets in the Saugus Library.
3. The establishment of a conservation fund.
4. The placing of \$5,000 in the conservation fund.
5. Meetings with two Town Managers.
6. Communicating with the Saugus Board of Health and Town Manager regarding the DeMatteo dump in East Saugus and the possible illegal existence of trailer parks in Saugus.
7. The placing of about 40,000 square feet of additional land under conservation protection.
8. The appointment of Stephen Austill to the Commission.
9. Kept apprised of the legal difficulties being encountered by the Pranker's Pond Committee.
10. Contacted state and local officials regarding land fill requests and overhead wire permits.
11. Began discussion of a master plan for conservation and open spaces.
12. Attended a statewide meeting of the Massachusetts Association of Conservation Commissions.
13. Met with the Melrose Conservation Commission to discuss mutual problems.
14. Requested that certain tax title lands be retained by the town rather than sold at auction by the Board of Selectmen.
15. Held a meeting relative to a Hatch Act application.
16. Maintained liaison with other town boards and officials and attended many of their meetings.

Charles W. Reilly, Chairman

# GENERAL GOVERNMENT

## TOWN CLERK

During the year 1967, 537 Birth records were received and recorded, and copies were sent to the Office of the Secretary of State and to the City or Town where the parents reside.

During the year, 294 Marriage records were received and recorded, and copies sent to the Secretary of State.

Death records of 301 residents and non-residents were recorded with copies being forwarded to the Secretary of State and to the place of residence of non-residents.

All licenses and permits issued by the Board of Selectmen originate in the office of the Town Clerk, for which the following fees were collected and transmitted to the Town Treasurer:

|                            |           |
|----------------------------|-----------|
| Liquor Licenses            | 20,347.50 |
| Victualer                  | 562.50    |
| Entertainment              | 473.75    |
| Juke Boxes                 | 415.00    |
| Junk Dealers               | 30.00     |
| Auctioneers                | 71.00     |
| Auto Dealers               | 530.00    |
| Taxis                      | 210.00    |
| Bait Permits               | 17.00     |
| Golf Ranges                | 115.00    |
| Used Furniture             | 10.00     |
| Liquor I. D. Cards         | 28.00     |
| Sunday Entertainment       | 589.50    |
| Xmas Trees                 | 70.00     |
| Trailer Sales              | 10.00     |
| Function Rooms             | 375.00    |
| Pd. to Town Treasurer 1967 | 23,854.25 |
| Pd. to Town Treasurer 1966 | 24,304.00 |

The following Town Clerk's fees were received and transmitted to the Town Treasurer:

|                        |          |
|------------------------|----------|
| Certified Copies       | 1,301.65 |
| Sale of Poll Books     | 207.15   |
| Marriages              | 590.00   |
| Financing Statements   | 1,884.05 |
| Discharges             | 80.00    |
| Business Certificates  | 48.80    |
| Gasoline Registrations | 51.00    |
| Pole Locations         | 74.00    |

|                            |          |
|----------------------------|----------|
| Doctor's Cert.             | 1.00     |
| Filing Blasting Bond       | 1.00     |
| Pd. to Town Treasurer 1967 | 4,238.65 |
| Pd. to Town Treasurer 1966 | 4,196.65 |

The Town Clerk handles all applications for the Gas Inspector, recording all receipts for installation or changes in gas appliances. In 1967, receipts of \$750.00 were transmitted to the Treasurer against receipts of \$755.00 in 1966.

The office has collected the following amounts on Dog Licenses, all money being transmitted to the Treasurer:

|                                    |              |
|------------------------------------|--------------|
| 1,128 Males at 2.00                | 2,256.00     |
| 800 Spayed Females at 2.00         | 1,600.00     |
| 177 Females at 5.00                | 885.00       |
| 5 Kennels at 10.00                 | 50.00        |
| 2 Kennels at 25.00                 | 50.00        |
| 1 Kennel at 50.00                  | 50.00        |
| <br>Paid to Town Treasurer 1966    | <br>499.25   |
| Paid to Town Treasurer 1967        | 528.25       |
| <br>Paid to County Treasurer 1966  | <br>4,088.75 |
| Paid to County Treasurer 1967      | 4,362.75     |
| <br>2,113 Dog Licenses issued 1967 | <br>4,891.00 |

The following Hunting and Fishing Licenses were issued during the year 1967 and money transmitted to the Treasurer:

|                                  |            |
|----------------------------------|------------|
| 284 Resident Fishing at 5.25     | 1,491.00   |
| 238 Resident Hunting at 5.25     | 1,249.50   |
| 62 Res. Sporting at 8.25         | 536.25     |
| 42 Minor Fishing at 3.25         | 136.50     |
| 18 Female Fishing at 4.25        | 76.50      |
| 1 Non-Res. Fishing at 5.25       | 5.25       |
| 33 Free (over 70 years)          | -----      |
| 1 Archery Stamp at 1.10          | 1.10       |
| <br>Paid to Town Treasurer 1966  | <br>152.55 |
| Paid to Div. of Fisheries & Game | 3,184.00   |
| Paid to Town Treasurer 1967      | 170.00     |
| Paid to Div. of Fisheries & Game | 3,328.10   |
| 685 Licenses 1967                | 3,498.10   |

Under State statute the Town Clerk is also the Clerk and Administrative Officer of the Board of Registrars of Voters. The board has held the required daily registrations in the office of the Town Clerk, night sessions in all voting precincts, and conducted Saturday sessions, as required, at the Town Hall. Routine activities included certification of all nomination papers involved in the Town Election, and names on state petitions involving a constitutional convention and reduction in membership of the legislature.

The town election was conducted in such a manner as to bring credit to all concerned. Appreciation must be extended to the many loyal and conscientious citizens who, at token remuneration, finalize and deliver the results of voter activity.

A major responsibility of the Registrars is the compiling of the voting list, which must be updated every year. Citizens are liable to be removed from the voter list if they are not recorded in the annual census listing of residents, which is also the responsibility of the Registrars. An important change is being attempted in the resident census listing by recording the number, without names, of all young people in the Town under 20 years of age. This, if resolved, will be a better guide to future school housing requirements, particularly in the lower grades.

From the records of the Board of Registrars the voting lists show the following count, by party, as of December 31, 1967.

| PREC. | DEMOCRAT | REPUBLICAN | INDEPENDENT | TOTAL  |
|-------|----------|------------|-------------|--------|
| 1     | 381      | 471        | 473         | 1,325  |
| 2     | 287      | 251        | 406         | 944    |
| 3     | 268      | 274        | 429         | 971    |
| 4     | 324      | 350        | 472         | 1,146  |
| 5     | 378      | 273        | 797         | 1,448  |
| 6     | 260      | 294        | 355         | 909    |
| 7     | 181      | 249        | 402         | 832    |
| 8     | 325      | 285        | 433         | 1,043  |
| 9-A   | 176      | 124        | 334         | 634    |
| 9-B   | 388      | 222        | 598         | 1,208  |
| 10    | 502      | 174        | 404         | 1,080  |
|       | 3,470    | 2,967      | 5,103       | 11,540 |

From the list of residents, this office has extracted the names of all owners of dogs, compiling the list for the Dog Officer. The records of licenses issued showed increased activity for 1967.

Under statute the Town Clerk is also the Clerk of the Board of Selectmen. As such, he attends all meetings, records the minutes and votes of the Board, maintains the files on the granting of various licenses and processes the issuance of all licenses. All correspondence to and from the Board is handled by the clerk and his staff.

The Clerk's office continues to handle all applications and cash receipts for the Gas Inspector, but no further activity in connection with the Inspector of Weights and Measures is done as this is being processed by the Inspector himself.

William H. Robinson, Town Clerk

## TOWN ACCOUNTANT

In accordance with the provisions of Chapter 41, Section 61 of the General Laws of Massachusetts I herewith submit the Annual Report of all financial transactions by Town Officials and Departments and a statement of the Financial Condition of the Municipal Government for the year ending December 31, 1967.

### TOWN INDEBTEDNESS

Debt as of December 31, 1967

|                            |                       |
|----------------------------|-----------------------|
| General Debt Inside Limit  | \$1,300,000.00        |
| General Debt Outside Limit | \$5,371,000.00        |
| Water Debt                 | \$ 211,000.00         |
| Total Funded Debt          | <u>\$6,882,000.00</u> |

Loans authorized and unissued as of the  
end of the year,

None

Available Borrowing Capacity as of January  
1, 1968,

\$3,973,471.00

### TEMPORARY LOANS

Loans to Finance Municipal Government were \$2,000,000.00 an increase of \$200,000.00 over 1966.

The Cost of borrowing in 1967 was \$26,293.00. All loans were paid by December 31, 1967.

### GENERAL FINANCIAL CONDITIONS

The Surplus Revenue Account amounted to \$541,042.38, of which \$300,000.00 is estimated will be "Free Cash" This is available to reduce the amount necessary to finance Government for the coming year.

Respectfully Submitted,

Irving E. Campbell

Town Accountant

### TOWN OF SAUGUS

### BALANCE SHEET - DECEMBER 31, 1967

#### GENERAL ACCOUNTS

#### ASSETS

Cash:

|                                 |                |
|---------------------------------|----------------|
| General                         | \$1,409,730.54 |
| Special:                        |                |
| Surplus War Bonus Fund          | 1,011.05       |
| Advance for Petty:<br>Collector | 100.00         |

|                                   |            |
|-----------------------------------|------------|
| Accounts Receivable:              |            |
| Taxes:                            |            |
| Levy of 1965:                     |            |
| Real Estate                       | \$ 58.70   |
| Levy of 1967:                     |            |
| Personal Property                 | 5,820.71   |
| Real Estate                       | 142,850.44 |
|                                   | 148,729.85 |
| Motor Vehicle and Trailer Excise: |            |
| Levy of 1966                      | 6,807.49   |
| Levy of 1967                      | 20,525.73  |
|                                   | 27,333.22  |
| Special Assessments:              |            |
| Sewer:                            |            |
| Unapportioned                     | 35,986.09  |
| Paid in Advance                   | 66.06      |
| Added to Taxes:                   |            |
| Levy of 1966                      | 182.45     |
| Levy of 1967                      | 726.19     |
| Sewer Rentals:                    |            |
| Added to Taxes:                   |            |
| Levy of 1966                      | 12.00      |
| Levy of 1967                      | 197.00     |
| Committed Interest:               |            |
| Levy of 1966                      | 56.95      |
| Levy of 1967                      | 228.08     |
| Water Mains:                      |            |
| Unapportioned                     | 11,639.63  |
| Added to Taxes:                   |            |
| Levy of 1967                      | 60.09      |
|                                   | 49,154.54  |
| Special Tax:                      |            |
| Estates of Deceased Persons       | 7,362.74   |
| Tax Titles and Possessions:       |            |
| Tax Titles                        | 52,227.39  |
| Tax Possessions                   | 27,165.51  |
|                                   | 79,392.90  |
| Departmental:                     |            |
| Old Age Assistance                | 1,920.24   |
| Medical Assistance                | 10,229.26  |
| Aid to Families with Dependent    |            |

|  |                       |
|--|-----------------------|
| Children                               | 2,046.80              |
| General Relief                         | 351.23                |
| Veterans' Services                     | 22,343.97             |
| Sewer Rentals                          | 4,767.50              |
|  | 41,659.00             |
| Water:                                 |                       |
| Liens Added to Taxes:                  |                       |
| Levy of 1966                           | 101.27                |
| Levy of 1967                           | 2,738.42              |
| Rates                                  | 43,512.30             |
| Miscellaneous                          | 496.82                |
|  | 46,848.81             |
| Aid to Highways:                       |                       |
| State                                  | 54,607.31             |
| County                                 | 27,303.66             |
|  | 81,910.97             |
| Loans Authorized:                      |                       |
| School                                 | 600.00                |
| Unprovided For or Overdrawn Accounts:  |                       |
| Overlay Deficits:                      |                       |
| Levy of 1964                           | 735.82                |
| Levy of 1966                           | 1,391.20              |
| Levy of 1967                           | 67,296.67             |
|  | 69,423.69             |
| Court Judgements,                      | 10,409.00             |
| State Assessments 1967 Underestimate:  |                       |
| Metropolitan Parks                     | 698.79                |
| Mass. Bay Trans. Authority             | 44.48                 |
| County Assessments 1967 Underestimate: |                       |
| Mosquito Control                       | 1,391.87              |
| Tax                                    | 12,470.07             |
| Overdrawn Accounts:                    |                       |
| Federal Taxes                          | 1,573.37              |
| State Taxes                            | 239.48                |
| Federal Grants:                        |                       |
| Aid to Families with Dependent         |                       |
| Children-Aid                           | 1,924.50              |
| Aid to Families with Dependent         |                       |
| Children-Adm.                          | 520.00                |
| Chapter 90, 1961                       | 1,016.76              |
| Chapter 90, 1962                       | 2,380.51              |
| Insurance 1966                         | 6,369.42              |
| Police Radar Units, 1965               | 55.00                 |
|  | 28,684.25             |
|  | <u>\$2,002,350.56</u> |

## LIABILITIES AND RESERVES

|                                      |                    |
|--------------------------------------|--------------------|
| Payroll Deductions:                  |                    |
| Blue Cross and Blue Shield           | \$ 6,705.72        |
| Insurance                            | 375.63             |
|                                      | <b>\$ 7,081.35</b> |
| Overpayments:                        |                    |
| Real Estate-1964                     | 19.22              |
| Real Estate-1966                     | 107.18             |
| Water Mains-Interest                 | 1.40               |
| Water Mains, Added to Taxes-1966     | 1.53               |
|                                      | <b>129.33</b>      |
| Guaranteed Deposits:                 |                    |
| Contract Bids                        | 200.00             |
| Board of Appeals                     | 349.06             |
| Planning Board                       | 93.26              |
|                                      | <b>642.32</b>      |
| Agency:                              |                    |
| Excess-Sale Lands of Low Value       | 6,981.03           |
| Tailings:                            |                    |
| Unclaimed Checks, Etc.               | 1,188.28           |
| Gifts and Bequests:                  |                    |
| Cemetery Perpetual Care Bequests     | 2,350.00           |
| Planning Board Deposits - Forfeited: | 3,420.00           |
| Surplus War Bonus Fund:              | 1,011.05           |
| Stabilization Fund-For Investment    | 51,870.69          |
| Trust Fund-For Investment            |                    |
| Wilson Library                       | 100.00             |
| Trust Fund Income:                   |                    |
| Kimball Welfare                      | 2,310.61           |
| Kimball Library                      | 150.82             |
| Johnson Library                      | 1,194.29           |
| Wilson Library                       | 98.54              |
| Cemetery Perpetual Care              | 10,514.79          |
|                                      | <b>14,269.05</b>   |
| Premium on Loans:                    |                    |
| Sewer Construction                   | 1,524.03           |
| Accrued Interest on Loans:           |                    |
| Sewer Construction                   | 7,307.95           |
| Recoveries:                          | <b>8,831.98</b>    |
| Old Age Assistance                   | 2,303.00           |
| General Relief                       | 499.64             |
| Federal Grants:                      |                    |
| Medical Assistance:                  |                    |
| Assistance                           | 11,798.81          |

|                                      |            |
|--------------------------------------|------------|
| Disability Assistance:               |            |
| Assistance                           | 492.64     |
| School:                              |            |
| Public Law #81874-Education          | 489.09     |
| Public Law #85-864:                  |            |
| National Defense Education           | 7,488.32   |
| Public Law #89-10 Education          | 11,114.97  |
| Vocational Educational:              |            |
| George Barden Fund                   | 5,388.64   |
| Title I E.S.E.A. 1965:               |            |
| Summer School                        | 2,317.00   |
|                                      | 39,089.47  |
| Revolving Funds:                     |            |
| School Lunch                         | 13,214.12  |
| School Lunch                         | 1,774.29   |
|                                      | 14,988.41  |
| Appropriation Balances:              |            |
| Revenue:                             |            |
| General                              | 365,498.46 |
| Non-Revenue:                         |            |
| Sewer Construction                   | 401,799.40 |
| School Construction                  | 12,359.50  |
| Water Construction                   | 69,217.53  |
|                                      | 848,874.89 |
| Loans Authorized and Unissued        | 600.00     |
| Overestimates 1967:                  |            |
| State Assessments:                   |            |
| Smoke Inspection                     | 147.04     |
| Sales of Cemetery Lots Fund          | 7,984.00   |
| Receipts Reserved for Appropriation: |            |
| County-Dog Fund                      | .58        |
| Sewer                                | 106,860.74 |
| State Aid to Libraries               | 5,166.00   |
|                                      | 112,027.32 |
| Reserve Fund-Overlay Surplus         | 1,683.89   |
| Overlays Reserved for Abatements:    |            |
| Levy of 1963                         | 46.99      |
| Levy of 1965                         | 1,284.60   |
|                                      | 1,331.59   |
| Revenue Reserved Until Collected:    |            |
| Motor Vehicle Excise                 | 27,367.82  |
| Special Tax                          | 7,362.74   |
| Tax Title and Possession             | 79,502.90  |
| Departmental                         | 36,891.50  |

|                                |                       |
|--------------------------------|-----------------------|
| Water                          | 46,848.81             |
| Aid To Highway                 | 81,810.97             |
| Special Assessment             | 53,919.11             |
|                                | 333,803.85            |
| Reserve For Petty Cash Advance | 100.00                |
| Surplus Revenue                | 541,042.38            |
|                                | <u>\$2,002,350.56</u> |

#### DEFERRED REVENUE ACCOUNTS

Apportioned Assessments Not Due:

|                        |                    |
|------------------------|--------------------|
| Sewer                  | \$67,435.80        |
| Water Main             | 7,743.27           |
| Suspended Assessments: |                    |
| Sewer                  | 201.24             |
| Water Main             | 2,312.57           |
|                        | <u>\$77,692.88</u> |

Apportioned Assessments Revenue:

|   |                    |
|---|--------------------|
| Sewer:                                  |                    |
| Due 1968 to 1976 Inclusive              | \$67,435.80        |
| Water Main:                             |                    |
| Due 1968 to 1976 Inclusive              | 7,743.27           |
| Suspended Sewer Assessment Revenue      | 201.24             |
| Suspended Water Main Assessment Revenue | 2,312.57           |
|   | <u>\$77,692.88</u> |

#### DEBT ACCOUNTS

Net Funded or Fixed Debt:

|                           |                       |
|---------------------------|-----------------------|
| Inside Debt Limit         |                       |
| General                   | \$1,300,000.00        |
| Outside Debt Limit        |                       |
| General                   | \$5,371,000.00        |
| Public Service Enterprise | 211,000.00            |
|                           | 5,582,000.00          |
|                           | <u>\$6,882,000.00</u> |

Serial Loans:

|                    |                |
|--------------------|----------------|
| Inside Debt Limit: |                |
| General:           |                |
| Sewer              | \$1,119,000.00 |
| School             | 181,000.00     |

Outside Debt Limit:

General:

|        |              |
|--------|--------------|
| Sewer  | 1,201,000.00 |
| School | 4,170,000.00 |
|        | 5,371,000.00 |

Public Service Enterprise:

|       |                       |
|-------|-----------------------|
| Water | 211,000.00            |
|       | <u>\$6,882,000.00</u> |

TRUST AND INVESTMENT ACCOUNTS

Trust and Investment Funds:

Cash and Securities:

|                         |                     |
|-------------------------|---------------------|
| In Custody of Treasurer | \$309,398.33        |
|                         | <u>\$309,398.33</u> |

In Custody of Treasurer:

Library Funds:

|                               |                     |
|-------------------------------|---------------------|
| Benjamin N. Johnson           | \$ 5,176.32         |
| George M. Wilson              | 2,100.00            |
| Cemetery Perpetual Care Funds | 250,224.69          |
| Investment Funds:             |                     |
| Post War Rehabilitation       | 26.63               |
| Stabilization                 | 51,870.69           |
|                               | <u>\$309,398.33</u> |

RETIREMENT SYSTEM ACCOUNTS

Contributory Retirement System:

|                     |                     |
|---------------------|---------------------|
| Cash and Securities | \$716,480.69        |
|                     | <u>\$716,480.69</u> |

Contributory Retirement Funds:

|  |                     |
|--|---------------------|
| Annuity Savings                              | \$580,445.33        |
| Annuity Savings For Military Service Credits | 3,426.34            |
| Annuity Reserve                              | 68,198.21           |
| Pension                                      | 31,391.79           |
| Expense                                      | 5,501.38            |
| Undistributed Income                         | 27,450.90           |
| Tailings                                     | 66.74               |
|  | <u>\$716,480.69</u> |

EXCESS AND DEFICIENCY AND FREE CASH

1947-1966 INCLUSIVE

DECEMBER 31 EACH YEAR

| <u>YEAR</u> | <u>EXCESS AND DEFICIENCY</u> | <u>FREE CASH</u> |
|-------------|------------------------------|------------------|
| 1947        | \$ 87,861.00                 | \$ 31,664.00     |
| 1948        | 116,794.00                   | 66,682.00        |
| 1949        | 136,704.00                   | 148,074.00       |
| 1950        | 238,582.00                   | 123,548.00       |
| 1951        | 202,789.00                   | 100,184.00       |
| 1952        | 187,821.00                   | 108,251.00       |
| 1953        | 190,126.00                   | 116,538.00       |
| 1954        | 208,601.00                   | 137,001.00       |
| 1955        | 84,617.00                    | 9,315.00         |
| 1956        | 91,008.00                    | 8,442.00         |
| 1957        | 203,404.05                   | 87,134.97        |
| 1958        | 312,056.89                   | 200,959.13       |
| 1959        | 283,206.37                   | 185,910.89       |
| 1960        | 194,955.79                   | 62,129.51        |
| 1961        | 341,036.73                   | 205,628.05       |
| 1962        | 364,047.29                   | 200,809.92       |
| 1963        | 261,044.18                   | 131,418.05       |
| 1964        | 266,585.72                   | 105,820.55       |
| 1965        | 564,996.15                   | 432,239.52       |
| 1966        | 271,329.12                   | 85,634.83        |
| 1967        | 541,042.38                   | 367,969.09       |

TAX RATES AND VALUATIONS

1947-1967 INCLUSIVE

| <u>YEAR</u> | <u>TAX RATE</u> | <u>VALUATION</u> |
|-------------|-----------------|------------------|
| 1947        | 41.20           | \$ 18,315,961.00 |
| 1948        | 39.90           | 18,966,179.00    |
| 1949        | 38.90           | 19,176,046.00    |
| 1950        | 41.00           | 20,536,714.00    |
| 1951        | 49.80           | 20,952,283.00    |
| 1952        | 56.90           | 21,651,809.00    |
| 1953        | 53.90           | 23,065,176.00    |
| 1954        | 56.40           | 23,854,577.00    |
| 1955        | 59.90           | 24,796,981.00    |
| 1956        | 69.90           | 26,077,896.00    |
| 1957        | 64.90           | 27,408,283.00    |
| 1958        | 66.80           | 28,765,107.00    |

|      |        |               |
|------|--------|---------------|
| 1959 | 71.60  | 30,515,089.00 |
| 1960 | 76.40  | 31,760,996.00 |
| 1961 | 76.40  | 34,894,753.00 |
| 1962 | 77.00  | 38,355,515.00 |
| 1963 | 78.30  | 39,454,859.00 |
| 1964 | 83.60  | 40,848,389.00 |
| 1965 | 87.20  | 42,474,390.00 |
| 1966 | 94.00  | 43,674,740.00 |
| 1967 | 107.50 | 44,662,940.00 |

**TOWN OF SAUGUS  
BONDED DEBT SCHEDULE  
SHOWING REDUCTION OF ALL OUTSTANDING DEBT BY YEARS  
1967-1989 INCLUSIVE**

| YEAR | DEBT AS OF JAN. 1ST. |
|------|----------------------|
| 1967 | \$6,895,000.00       |
| 1968 | 6,882,000.00         |
| 1969 | 6,340,000.00         |
| 1970 | 5,821,000.00         |
| 1971 | 5,315,000.00         |
| 1972 | 4,836,000.00         |
| 1973 | 4,357,000.00         |
| 1974 | 3,885,000.00         |
| 1975 | 3,530,000.00         |
| 1976 | 3,185,000.00         |
| 1977 | 2,840,000.00         |
| 1978 | 2,505,000.00         |
| 1979 | 2,180,000.00         |
| 1980 | 1,865,000.00         |
| 1981 | 1,555,000.00         |
| 1982 | 1,245,000.00         |
| 1983 | 965,000.00           |
| 1984 | 685,000.00           |
| 1985 | 405,000.00           |
| 1986 | 155,000.00           |
| 1987 | 65,000.00            |
| 1988 | 30,000.00            |
| 1989 | 15,000.00            |
| 1990 | NONE                 |

Unpaid Balance of State School Construction Grants payable over life of outstanding School Bonds is \$2,238,693.48.

OFFICE OF THE TOWN ACCOUNTANT  
SAUGUS, MASSACHUSETTS  
BOND MATURITIES AND INTEREST PAYABLE ANNUALLY  
1965 to 1989 INCLUSIVE

|      |        | <u>BONDS</u>   | <u>ANNUAL PAYMENTS</u> | <u>INTEREST</u>   | <u>ANNUAL PAYMENTS</u> | <u>ANNUAL TOTALS</u> |
|------|--------|----------------|------------------------|-------------------|------------------------|----------------------|
| 1965 | Sewers | \$ 96,000      | \$                     | \$ 43,696.50      | \$                     | \$                   |
|      | Water  | 10,000         |                        | 1,161.25          |                        |                      |
|      | School | <u>292,000</u> | 398,000                | <u>102,449.00</u> | 147,306.75             | 545,306.75           |
| 1966 | Sewers | 96,000         |                        | 40,860.50         |                        |                      |
|      | Water  | 10,000         |                        | 918.75            |                        |                      |
|      | School | <u>334,000</u> | 440,000                | <u>142,008.50</u> | 183,787.75             | 623,787.75           |
| 1967 | Sewers | 146,000        |                        | 72,037.50         |                        |                      |
|      | Water  | 20,000         |                        | 4,676.25          |                        |                      |
|      | School | <u>347,000</u> | 513,000                | <u>144,169.50</u> | 220,883.25             | 733,883.25           |
| 1968 | Sewers | 165,000        |                        | 83,179.50         |                        |                      |
|      | Water  | 30,000         |                        | 8,033.75          |                        |                      |
|      | School | <u>347,000</u> | 542,000                | <u>133,761.50</u> | 224,974.75             | 766,974.75           |
| 1969 | Sewers | 147,000        |                        | 77,577.00         |                        |                      |
|      | Water  | 25,000         |                        | 6,991.25          |                        |                      |
|      | School | <u>347,000</u> | 519,000                | <u>123,353.50</u> | 207,921.75             | 726,921.75           |
| 1970 | Sewers | 142,000        |                        | 72,552.00         |                        |                      |
|      | Water  | 22,000         |                        | 6,093.75          |                        |                      |
|      | School | <u>342,000</u> | 506,000                | <u>112,945.50</u> | 191,591.25             | 697,591.25           |
| 1971 | Sewers | \$142,000      | \$                     | \$ 67,609.00      | \$                     | \$                   |
|      | Water  | 22,000         |                        | 5,256.25          |                        |                      |
|      | School | <u>315,000</u> | 479,000                | <u>102,682.50</u> | 175,547.75             | 654,547.75           |
| 1972 | Sewers | 142,000        |                        | 62,666.00         |                        |                      |
|      | Water  | 22,000         |                        | 4,418.75          |                        |                      |
|      | School | <u>315,000</u> | 479,000                | <u>92,902.50</u>  | 159,987.25             | 638,987.25           |
| 1973 | Sewers | 137,000        |                        | 57,723.00         |                        |                      |
|      | Water  | 20,000         |                        | 3,600.00          |                        |                      |
|      | School | <u>315,000</u> | 472,000                | <u>83,122.50</u>  | 144,445.50             | 616,445.50           |

|      | BONDS                     | ANNUAL PAYMENTS                     | INTEREST   | ANNUAL PAYMENTS                                  | ANNUAL TOTALS |               |
|------|---------------------------|-------------------------------------|------------|--|---------------|---------------|
| 1974 | Sewers<br>Water<br>School | 125,000<br>20,000<br><u>210,000</u> | 355,000    | <u>52,980.00</u><br>2,800.00<br><u>73,342.50</u> | 129,122.50    | 484,122.50    |
| 1975 | Sewers<br>Water<br>School | 115,000<br>20,000<br><u>210,000</u> | 345,000    | <u>48,585.10</u><br>2,000.00<br><u>66,607.50</u> | 117,192.60    | 462,192.60    |
| 1976 | Sewers<br>Water<br>School | 115,000<br>20,000<br><u>210,000</u> | 345,000    | <u>44,390.00</u><br>1,200.00<br><u>59,872.50</u> | 105,462.50    | 450,462.50    |
| 1977 | Sewers<br>Water<br>School | 115,000<br>10,000<br><u>210,000</u> | 335,000    | <u>40,195.00</u><br>400.00<br><u>53,137.50</u>   | 93,732.50     | 428,732.50    |
| 1978 | Sewers<br>School          | 115,000<br><u>210,000</u>           | 325,000    | <u>36,000.00</u><br><u>46,402.50</u>             | 82,402.50     | 407,402.50    |
| 1979 | Sewers<br>School          | \$110,000<br>205,000                | \$ 315,000 | \$31,875.00<br>39,667.50                         | \$ 71,542.50  | \$ 386,542.50 |
| 1980 | Sewers<br>School          | 110,000<br><u>200,000</u>           | 310,000    | <u>27,820.00</u><br><u>33,180.00</u>             | 61,000.00     | 371,000.00    |
| 1981 | Sewers<br>School          | 110,000<br><u>200,000</u>           | 310,000    | <u>21,765.00</u><br><u>26,770.00</u>             | 48,535.00     | 358,535.00    |
| 1982 | Sewers<br>School          | 105,000<br><u>175,000</u>           | 280,000    | <u>19,710.00</u><br><u>20,360.00</u>             | 40,070.00     | 320,070.00    |
| 1983 | Sewers<br>School          | 105,000<br><u>175,000</u>           | 280,000    | <u>15,820.00</u><br><u>14,800.00</u>             | 30,620.00     | 310,620.00    |
| 1984 | Sewers<br>School          | 105,000<br><u>175,000</u>           | 280,000    | <u>11,930.00</u><br><u>9,240.00</u>              | 21,170.00     | 301,170.00    |
| 1985 | Sewers<br>School          | 75,000<br><u>175,000</u>            | 250,000    | <u>8,040.00</u><br><u>3,680.00</u>               | 11,720.00     | 261,720.00    |
| 1986 | Sewers<br>School          | 75,000<br><u>15,000</u>             | 90,000     | <u>5,130.00</u><br><u>600.00</u>                 | 5,730.00      | 95,730.00     |

|      |        | BONDS  | ANNUAL PAYMENTS | INTEREST | ANNUAL PAYMENTS | ANNUAL TOTALS |
|------|--------|--------|-----------------|----------|-----------------|---------------|
| 1987 | Sewers | 35,000 | 35,000          | 2,240.00 | 2,240.00        | 37,240.00     |
| 1988 | Sewers | 15,000 | 15,000          | 960.00   | 960.00          | 15,960.00     |
| 1989 | Sewers | 15,000 | 15,000          | 480.00   | 480.00          | 15,480.00     |

### 1967 RECEIPTS

#### GENERAL REVENUE

##### Taxes:

|                          |                       |
|--------------------------|-----------------------|
| Levy of 1963 Real Estate | \$ 347.65             |
| Levy of 1964 Real Estate | 15.88                 |
| Levy of 1965 Real Estate | 16.57                 |
| Levy of 1966:            |                       |
| Real Estate              | 115,492.06            |
| Personal                 | 9,456.26              |
| Levy of 1967:            |                       |
| Real Estate              | 4,005,053.91          |
| Personal                 | 350,439.35            |
| Lynn Water Shed Tax      | 1,935.00              |
|                          | <u>\$4,482,756.68</u> |

##### Licenses and Permits:

|                         |           |
|-------------------------|-----------|
| Liquor & Malt Beverages | 40,447.50 |
| Victular                | 1,112.50  |
| Auctioneers             | 129.00    |
| ID Cards                | 28.00     |
| Entertainment           | 660.75    |
| Golf                    | 115.00    |
| Juke Box                | 865.00    |
| Bait                    | 17.00     |
| Sunday Entertainment    | 1,237.50  |
| Theater                 | 200.00    |
| Used Furniture          | 20.00     |
| Function Rm. Licenses   | 375.00    |
| Kiddie Ranch            | 100.00    |
| Taxi                    | 310.00    |
| Junk                    | 50.00     |
| Trailor Sales License   | 10.00     |
| Tax Certificates        | 732.00    |
| Trailer Fees            | 7,586.50  |

|   |                  |
|---|------------------|
| Water Lien Release                              | 10.00            |
| Auto Dealers                                    | 1,020.00         |
| Poll Books                                      | 207.15           |
| Certified Copies                                | 1,301.65         |
| Business Certificates                           | 47.80            |
| Gas Permits                                     | 8.00             |
| Marriage  | 590.00           |
| U. C. C.  | 1,884.05         |
| Discharges                                      | 80.00            |
| Poll Locations                                  | 74.50            |
| Dog Fees  | 527.75           |
|   |                  |
| Xmas Trees Permits                              | 70.00            |
| Fish & Game Fees                                | 162.10           |
| Gas Storage                                     | 44.00            |
| Miscellaneous                                   | 27.00            |
| Tax Title Redemption, Treasurer                 | <u>17,049.84</u> |
| Federal Grants:                                 |                  |
| Old Age Assistance-Adm.                         | 3,191.34         |
| Old Age Assistance-Aid                          | 61,200.00        |
| Medical Assistance to the aged<br>Adm.          | 7,907.49         |
| Medical Assistance to the aged<br>Aid           | 144,110.94       |
| Aid to Families with Dependent<br>Children-Adm. | 6,520.69         |
| Aid to Families with Dependent<br>Children-Aid  | 29,878.00        |
| Disability Assistance-Adm.                      | 1,364.31         |
| Disability Assistance-Aid                       | <u>9,800.00</u>  |
| Commonwealth of Massachusetts:                  |                  |
| State Tax Bases & School Aid                    | 1,121,423.57     |
| Disabled Vets & Corp. Tax                       | 5,394.57         |
| S. B. A. C. Senior High School                  | 54,062.68        |
| Veterans Memorial                               | 14,544.91        |
| Oaklandvale                                     | 4,213.50         |
| Lynnurst  | 8,861.50         |
| Junior High School                              | 70,300.00        |
| Waybright                                       | 18,265.00        |
| Lynnurst Addition                               | 1,437.48         |
| Free Public Libraries                           | 15,791.50        |
| Health Premature Babies                         | <u>78.00</u>     |
| County of Essex:                                | 1,314,372.71     |

|              |                 |
|--------------|-----------------|
| Court Fines  | 3,543.20        |
| Dog Licenses | 2,523.99        |
| Dog Board    | 52.50           |
|              | <u>6,119.69</u> |

TOTAL FOR GENERAL REVENUE . . . . . \$6,144,321.44

#### COMMERCIAL REVENUE:

##### Special Assessments:

###### Sewers:

|                                      |                  |
|--------------------------------------|------------------|
| Unapportioned Sewer                  | 47,106.63        |
| Interest                             | 38.65            |
| Apportioned Sewer                    |                  |
| Paid in Advance                      | 3,505.94         |
| Interest                             | 19.01            |
| Apportioned Sewer added<br>to Taxes: |                  |
| 1967 Assessment                      | 9,983.45         |
| Interest                             | 3,028.02         |
| 1966 Assessment                      | 495.50           |
| Interest                             | 151.09           |
|                                      | <u>64,328.29</u> |

##### Gifts & Donations for Sewer

|        |           |           |
|--------|-----------|-----------|
| Const. | 14,782.40 | 14,782.40 |
|--------|-----------|-----------|

##### Privileges:

###### Motor Vehicle & Trailer Excise:

|              |                   |
|--------------|-------------------|
| Levy of 1967 | 549,255.40        |
| Levy of 1966 | 80,488.98         |
| Levy of 1965 | 140.88            |
|              | <u>629,885.26</u> |

TOTAL FOR COMMERCIAL REVENUE . . . . . \$ 708,995.95

#### GENERAL GOVERNMENT:

##### Collector:

###### Cost of Property Taxes:

|      |        |
|------|--------|
| 1967 | 86.00  |
| 1966 | 634.50 |
| 1964 | 1.00   |
| 1963 | 1.00   |

###### Cost of Motor Vehicle Excise:

|      |                 |
|------|-----------------|
| 1967 | 2,445.00        |
| 1966 | 1,243.00        |
| 1965 | 8.00            |
|      | <u>4,418.50</u> |

##### Public Works:

|               |       |
|---------------|-------|
| Sales of Maps | 92.00 |
|---------------|-------|

|                        |              |
|------------------------|--------------|
| Gasoline Tax Refund    | 287.23       |
| Compensation Insurance | 637.19       |
| Broken Signs Posts     | 18.50        |
| Insurance              | 419.48       |
| Military Pay           | <u>56.00</u> |
|                        | 1,510.40     |

Treasurer:

|                              |               |
|------------------------------|---------------|
| Tax Title Releases           | 94.00         |
| Chap. 44 GL in Lieu of Taxes | 27.00         |
| Land Low Value - Costs       | 8.55          |
| Land Low Value - Sale        | 1,671.00      |
| Sale of Possessions          | 2,370.00      |
| Tailings                     | <u>326.82</u> |
|                              | 4,497.37      |

TOTAL FOR GENERAL GOVERNMENT . . . . . \$ 10,426.27

PROTECTION OF PERSONS AND PROPERTY:

Building:

|                    |               |
|--------------------|---------------|
| Building Permits   | 3,885.00      |
| Signs              | 30.00         |
| Ordinances         | 75.00         |
| Electrical Permits | 1,486.00      |
| Town Hall Rental   | 1,285.50      |
| Advertising        | 12.00         |
| Vandalism          | <u>129.00</u> |
|                    | 6,902.50      |

Gas Inspector:

|      |               |
|------|---------------|
| Fees | <u>750.00</u> |
|      | 750.00        |

Sealer of Weights & Measures:

|      |                 |
|------|-----------------|
| Fees | <u>1,370.75</u> |
|      | 1,370.75        |

Police:

|                       |              |
|-----------------------|--------------|
| Dog Sales             | 9.00         |
| Possession of Guns    | 318.00       |
| Auto Accident Reports | 1,209.00     |
| Damaged Property      | 249.50       |
| Dealers               | <u>20.00</u> |
|                       | 1,805.50     |

TOTAL FOR PROTECTION OF PERSONS AND PROPERTY . . . . . \$ 10,828.75

HEALTH AND SANITATION

Health:

|                               |              |
|-------------------------------|--------------|
| Misc. Licenses and Permits    | 1,772.50     |
| Plumbing Permits              | 1,847.00     |
| Dental Clinic Fees            | 121.00       |
| Commonwealth of Massachusetts |              |
| Vaccine Grant                 | <u>60.00</u> |
|                               | 3,800.50     |

Sewer-Division of Public Works:

Sewer Rentals:

Commitments:

|                     |               |
|---------------------|---------------|
| June 1967           | 18,622.60     |
| Dec. 1967           | 18,714.40     |
| June 1966           | 400.00        |
| Dec. 1966           | 2,706.00      |
| Added to taxes 1967 | 2,077.50      |
| Added to taxes 1966 | <u>236.00</u> |
|                     | 42,756.50     |

TOTAL FOR HEALTH AND SANITATION . . . . . \$ 46,557.00

CHARITIES AND VETERANS BENEFITS:

From the State:

|   |           |
|---|-----------|
| Old Age Assistance-Aid                          | 20,887.90 |
| Old Age Assistance-Adm.                         | 1,026.78  |
| Medical Assistance-Aid                          | 86,838.69 |
| Medical Assistance-Adm.                         | 4,304.61  |
| Aid to Families with Dependent<br>Children-Aid  | 20,112.94 |
| Aid to Families with Dependent<br>Children-Adm. | 1,386.01  |
| Disability Assistance Aid Adm.                  | 297.41    |
| General Relief                                  | 2,307.91  |
| Veterans Benefits                               | 27,225.26 |
| State Meal Tax                                  | 10,211.16 |
| MA-Borrowed                                     | 30,000.00 |

Recoveries:

|                    |        |
|--------------------|--------|
| Old Age Assistance | 19.03  |
| Veterans Benefits  | 757.54 |

TOTAL FOR CHARITIES AND VETERANS BENEFITS . . . . . \$ 205,375.24

HIGHWAYS AND BRIDGES:

Chapter 90 Construction:

|   |                  |
|---|------------------|
| State Contract #22101                           | 5,197.89         |
| County Contract #22101                          | 2,598.95         |
| State Contract #23268                           | 3,458.81         |
| County Contract #23268                          | 1,729.40         |
| Chap. 679 Comm. of Mass.<br>Highway Improvement | <u>23,730.06</u> |
|   | 36,715.11        |

TOTAL FOR HIGHWAYS AND BRIDGES . . . . . \$ 36,715.11

EDUCATION AND LIBRARIES:

## School:

|                        |          |
|------------------------|----------|
| Tuition Chap. 76       | 1,144.12 |
| Vocational Education   | 1,855.30 |
| Evening School Tuition | 1,159.00 |
| Telephone Commission   | 32.68    |
| Auditorium Rental      | 495.00   |
| Lost and Damaged Books | 718.06   |
| Workmens Compensation  | 274.59   |

## U.S. Government:

|                            |           |
|----------------------------|-----------|
| Federal P. L. 874 Ch. 621  |           |
| Acts of 1953-Mass. Aid     | 64,996.00 |
| Smith-Hughes-Geo. Barden   | 5,416.00  |
| National Defense Education |           |
| Title III                  | 7,644.26  |
| Title V                    | 20,407.00 |
| Title III P.L. 89-10       | 38,319.00 |
| Title I Summer School      | 16,944.00 |

## Athletic Revolving Fund:

|            |          |
|------------|----------|
| Football   | 7,796.26 |
| Basketball | 684.20   |
| Hockey     | 97.41    |

## School Lunch Program - Federal Aided

|                 |            |
|-----------------|------------|
| Lunches         | 197,310.62 |
| Federal Subsidy | 64,085.95  |
| Comp. Reimb.    | 120.00     |

## Library

|                    |          |
|--------------------|----------|
| Book Fines         | 1,117.23 |
| Ratigan House Rent | 160.00   |

TOTAL FOR EDUCATION AND LIBRARIES . . . . . \$ 430,776.68

ENTERPRISE AND CEMETERIES:

## Water-Division of Public Works:

|                                    |            |
|------------------------------------|------------|
| Water Rates June 1967              | 112,320.03 |
| Water Rates Dec. 1967              | 102,516.41 |
| Water Rates June 1966              | 1,257.03   |
| Water Rates Dec. 1966              | 24,144.20  |
| Water Maintenance 1967             | 700.15     |
| Water Maintenance 1966             | 469.38     |
| Water Liens Added to Taxes<br>1967 | 15,256.02  |
| 1966                               | 1,930.97   |
| 1963                               | 12.90      |

**Water Assessments:**

|  |                 |
|--|-----------------|
| Apportioned Water Main Added to Taxes 1967 | 1,938.56        |
| Interest                                   | 371.36          |
| Apportioned Water Main Added to Taxes 1966 | 49.37           |
| Interest                                   | 15.14           |
| Apportioned Water Main Ext.                | <u>5,637.82</u> |
| Cemeteries:                                | 5,637.82        |
| Land Sale                                  | 3,715.00        |
| Care of Lots                               | 1,182.50        |
| Internment Fees                            | 7,595.00        |
| Foundations                                | 1,342.55        |
| Tomb Storage                               | <u>5.00</u>     |
|  | 13,840.05       |

TOTAL FOR ENTERPRISE AND CEMETERIES . . . . . \$ 280,459.39

**INTEREST:**

|                           |                 |
|---------------------------|-----------------|
| 1967 Real Estate          | 1,138.39        |
| 1966 Real Estate          | 4,118.51        |
| 1965 Real Estate          | 1.40            |
| 1963 Real Estate          | 52.98           |
| 1964 Real Estate          | 2.20            |
| 1967 MVE                  | 1,003.10        |
| 1966 MVE                  | 452.90          |
| 1965 MVE                  | <u>4.44</u>     |
|                           | 6,773.92        |
| On Trust Funds:           |                 |
| Wilson Library Fund       | 55.20           |
| Johnson Library Fund      | <u>210.00</u>   |
| On Tax Titles Redemptions | 265.20          |
| On Perpetual Care         | <u>1,268.82</u> |
|                           | 11,782.92       |

TOTAL FOR INTEREST . . . . . \$ 18,822.04

**AGENCY AND TRUST:**

|                              |                  |
|------------------------------|------------------|
| Perpetual Care Bequests      | 9,800.00         |
| Dog Licenses                 | 4,359.25         |
| Fish and Game                | 3,336.00         |
| Federal Tax Withholding      | 545,733.92       |
| Retained State Withholding   | 330.71           |
| Blue Cross Blue Shield & PIC | 57,840.93        |
| Group Insurance              | 7,075.41         |
| State Withholding            | <u>68,147.56</u> |
| Guaranteed Deposits:         | 696,623.78       |

|                    |               |
|--------------------|---------------|
| Planning Board     | 341.00        |
| Deposits Forfeited | 1,420.00      |
| Board of Appeals   | <u>705.01</u> |

INDEBTEDNESS:

|                       |            |
|-----------------------|------------|
| Temporary Loan        | 200,000.00 |
| Premium               | 1.00       |
| Sewer Bonds           | 400,000.00 |
| Water Bonds           | 100,000.00 |
| Premium               | 10.00      |
| Accrued Interest      | 1,277.79   |
| Correction of Deposit | <u>.01</u> |

2,501,288.80

DEPARTMENTAL REFUNDS:

|   |             |
|---|-------------|
| Old Age Assistance                      | 1,050.20    |
| Medical Assistance                      | 738.18      |
| Aid to Families with Dependent Children | 9,054.97    |
| Disability Assistance                   | 50.30       |
| School                                  | 611.83      |
| Athletic Revolving                      | 5.72        |
| Manager                                 | 7.50        |
| Building                                | 2,774.81    |
| Chapter 90                              | 18.00       |
| Federal Project #89-10                  | 138.14      |
| General Relief                          | 209.80      |
| Water                                   | 222.31      |
| Assessors                               | 15.00       |
| Veterans Benefits                       | 140.00      |
| Insurance                               | 2,433.12    |
| Fire                                    | 15.00       |
| Junior High School                      | 161.10      |
| Tax Collector                           | 550.00      |
| Police                                  | 200.00      |
| Engineering                             | 68.00       |
| Playground                              | 27.00       |
| Fire Detection                          | 177.70      |
| Forestry and Parks                      | <u>5.50</u> |

18,674.18

TOTAL RECEIPTS AND REFUNDS FOR 1967 . . . . . \$11,112,330.64

Transfers:

From Reserve Fund:

|                                      |                 |
|--------------------------------------|-----------------|
| To-Holiday Account                   | 1,500.00        |
| Building Dept.                       | 3,500.00        |
| Police                               | 462.00          |
| Building                             | 150.00          |
| Forestry & Parks                     | 185.20          |
| Health                               | 200.00          |
| Police                               | 75.00           |
| Accounting                           | 250.00          |
| Sealer Weights & Measures            | 300.00          |
| Police Salaries                      | 1,200.00        |
| Planning Board Salaries              | 46.25           |
| Board of Appeals                     | 40.00           |
| Law Salaries                         | 120.00          |
| Manager                              | 500.00          |
| Playground Salaries                  | <u>1,192.50</u> |
| From County Dog Licenses to Library  | 9,720.95        |
| From Interest on Perpetual Care Fund |                 |
| to Cemetery                          | 2,523.99        |
|                                      |                 |
|                                      | 10,514.10       |

**1967 EXPENDITURES**  
**GENERAL GOVERNMENT**

Moderator

|         |    |              |    |       |
|---------|----|--------------|----|-------|
| Expense | \$ | <u>25.00</u> | \$ | 25.00 |
|---------|----|--------------|----|-------|

Board of Appeals

Expenses:

|                 |               |
|-----------------|---------------|
| Office Supplies | 87.34         |
| Clerical        | 600.00        |
| Personal        | <u>150.00</u> |
|                 | 837.34        |

Finance Committee

Expenses:

|                            |        |
|----------------------------|--------|
| Clerical                   | 250.00 |
| Prof. Organization Members |        |
| Cost                       | 67.50  |

|                          |               |          |
|--------------------------|---------------|----------|
| Finance Committee Report | <u>734.33</u> | 1,051.83 |
|--------------------------|---------------|----------|

Planning Board

Salary:

|         |                 |          |
|---------|-----------------|----------|
| Salary: | <u>1,096.25</u> | 1,096.25 |
|---------|-----------------|----------|

Expenses:

|                 |        |
|-----------------|--------|
| Office Supplies | 74.80  |
| Advertising     | 157.29 |
| Postage         | 25.00  |

|   |                 |                 |
|---|-----------------|-----------------|
| Prof. Organ. Members Cost                 | 40.00           |                 |
| Travel                                    | 35.00           |                 |
| Printing & Reproduction                   | 107.88          |                 |
| Personal                                  | 1,000.00        |                 |
| Planning Board Inspector<br>(Master Plan) | <u>6,500.00</u> | <u>7,939.97</u> |
|   |                 | 9,036.22        |

Art. 17 A.T.M. 1965

|                           |                  |                 |
|---------------------------|------------------|-----------------|
| Master Plan               | <u>14,334.00</u> | 14,334.00       |
| Board of Selectmen        |                  |                 |
| Salaries:                 | <u>4,599.96</u>  | 4,599.96        |
| Expenses:                 |                  |                 |
| Advertising               | 100.00           |                 |
| Office Supplies           | 146.55           |                 |
| Postage                   | 145.00           |                 |
| Prof. Organ. Members Cost | 215.00           |                 |
| Personal                  | 200.00           |                 |
| Witness Fees              | 59.80            |                 |
| Special Occasions         | 26.20            |                 |
| Travel                    | <u>200.00</u>    | <u>1,092.55</u> |
|                           |                  | 5,692.51        |

Manager

|                |           |           |
|----------------|-----------|-----------|
| Salaries:      | 17,130.10 |           |
| Adm. Assistant | 2,697.39  |           |
| Secretary      | 6,452.97  |           |
| Extra Clerical | 4,084.00  | 30,364.46 |

Expenses:

|                           |          |           |
|---------------------------|----------|-----------|
| Telephone                 | 7,500.00 |           |
| Office Supplies           | 367.19   |           |
| Prof. Organ. Members Cost | 151.25   |           |
| Out State Travel          | 300.00   |           |
| Office Machine Service    | 49.55    |           |
| Printing & Reproduction   | 931.18   |           |
| Car & Personal            | 1,000.00 |           |
| Town Report               | 119.50   |           |
| Advertising               | 52.10    |           |
| Bond                      | 58.50    |           |
| Postage                   | 200.00   |           |
| League of Municipalities  | 468.58   |           |
| Stuffing Machine Contract | 69.00    |           |
| New Equipment             | 355.80   | 11,622.65 |
|                           |          | 41,987.11 |

**Accounting**

## Salaries:

|                              |                  |
|------------------------------|------------------|
| Town Accountant              | 8,641.58         |
| Senior Clerk                 | 5,189.00         |
| Junior Clerk                 | 4,064.00         |
| Extra Clerical               | 2,695.00         |
|                              | <u>20,589.58</u> |
| Expenses                     |                  |
| Postage                      | 42.50            |
| Office Supplies              | 927.08           |
| Travel                       | 130.00           |
| Office Machine Service       | 518.80           |
| Prof. Organ. Members Cost    | 57.00            |
| Out State Travel             | 150.00           |
| New Equipment                | 589.75           |
| Acct. Insurance Reimb. Acct. | 243.60           |
|                              | <u>2,658.73</u>  |
|                              | <u>23,248.31</u> |

**Treasury and Tax Collector**

## Salaries:

|                       |                  |
|-----------------------|------------------|
| Treasurer & Collector | 8,450.51         |
| Principal Clerk       | 5,772.70         |
| Senior Clerk (2)      | 10,120.80        |
| Junior Clerk          | 4,064.00         |
|                       | <u>28,408.01</u> |

## Expenses:

|  |                 |
|--|-----------------|
| Prof. Organ. Members Cost              | 28.00           |
| Bonds                                  | 1,093.00        |
| Print & Reproduction                   | 2,092.71        |
| Office Machine Service                 | 502.89          |
| Travel                                 | 9.00            |
| Reg. of Town Notes                     | 85.00           |
| Postage                                | 2,054.05        |
| Office Supplies                        | 704.33          |
| Advertising                            | 362.00          |
| Other Finance Officers and<br>Accounts | <u>1,868.86</u> |
|  | <u>8,799.84</u> |

**Tax Title Foreclosure****Judgements & Settlements****Law**

## Salary:

|  |                 |                 |
|--|-----------------|-----------------|
|  | <u>6,300.00</u> | <u>6,300.00</u> |
|--|-----------------|-----------------|

## Expenses:

|                           |          |
|---------------------------|----------|
| Office Supplies           | 123.33   |
| Small Claims              | 4,844.89 |
| Prof. Organ. Members Cost | 15.00    |
| Travel                    | 161.00   |

|                   |                  |                  |
|-------------------|------------------|------------------|
| Steno. Service    | 908.84           |                  |
| New Equipment     | 316.00           |                  |
| Associate Council | <u>10,185.25</u> | <u>16,554.31</u> |
|                   |                  | 22,854.31        |

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|            |                 |                 |
|------------|-----------------|-----------------|
| Legal Fees | <u>1,500.00</u> | <u>1,500.00</u> |
|            |                 | 24,354.31       |

Town Clerk

|                           |                  |                 |
|---------------------------|------------------|-----------------|
| Salaries:                 | <u>12,522.50</u> | 12,522.50       |
| Expenses:                 |                  |                 |
| Office Supplies           | 116.93           |                 |
| Bond                      | 20.00            |                 |
| Postage                   | 289.97           |                 |
| Town Meeting Expenses     | 170.00           |                 |
| Office Machine Service    | 28.25            |                 |
| Prof. Organ. Members Cost | 25.00            |                 |
| Travel                    | 225.00           |                 |
| Advertising               | 58.00            |                 |
| Print & Reproduction      | <u>332.68</u>    | <u>1,265.83</u> |
|                           |                  | 13,788.33       |

Election and Registration

|                      |               |                 |
|----------------------|---------------|-----------------|
| Salaries:            |               |                 |
| Junior Clerk         | 4,064.00      |                 |
| Board of Registrars  | <u>450.00</u> | 4,514.00        |
| Expenses:            |               |                 |
| Postage              | 59.73         |                 |
| Print & Reproduction | 1,500.00      |                 |
| Office Supplies      | 78.14         |                 |
| Labor                | 125.00        |                 |
| Census               | 1,786.80      |                 |
| Election Officers    | 2,467.63      |                 |
| Custodians           | 200.00        |                 |
| Police               | <u>525.00</u> | <u>6,742.30</u> |
|                      |               | 11,256.30       |

Assessors

|                   |                 |           |
|-------------------|-----------------|-----------|
| Salaries:         |                 |           |
| Assessor          | 8,527.94        |           |
| Principal Clerk   | 6,009.50        |           |
| Junior Clerks (2) | 8,033.00        |           |
| Board             | <u>2,430.40</u> | 25,000.84 |
| Expenses:         |                 |           |
| Office Supplies   | 563.43          |           |
| Postage           | 195.00          |           |
| New Equipment     | 270.00          |           |

|                           |                  |
|---------------------------|------------------|
| Office Machine Service    | 296.82           |
| Travel                    | 350.00           |
| Prof. Organ. Members Cost | 122.00           |
| Print & Reproduction      | 445.99           |
| Searching Records         | 600.00           |
| Fuel & Lube               | 59.54            |
| Auto Maintenance          | 172.65           |
| Deputy Assessors          | 50.00            |
| Appellate Tax Board       | 100.00           |
| Out State Travel          | 170.00           |
| Exper. Appraiser          | 16,455.77        |
|                           | <u>19,851.20</u> |
|                           | <u>44,852.04</u> |

#### Public Works

##### Salaries:

|                                  |                   |
|----------------------------------|-------------------|
| Superintendent                   | 11,335.00         |
| Principal Clerk                  | 6,010.00          |
| Senior Clerk                     | 4,942.00          |
| Stock Clerk                      | 2,103.14          |
| Engineers                        | 24,447.40         |
| Trees                            | 9,695.91          |
| Sewer                            | 49,591.02         |
| Highways                         | 83,199.49         |
| Water                            | 65,606.35         |
| Grounds                          | 33,071.85         |
| Clerk                            | 2,091.55          |
| Seasonal                         | 2,932.00          |
| Sewer-Overtime                   | 3,636.34          |
| Water-Overtime                   | 10,400.78         |
| Highway-Overtime                 | 5,885.97          |
| Snow and Ice                     | 29,970.14         |
| Forestry and Parks               | 954.82            |
| Forestry and Parks Overtime      | 673.02            |
| Forestry and Parks Seasonal      | 1,332.00          |
| Forestry and Parks Seasonal O.T. | <u>54.00</u>      |
|                                  | <u>347,932.78</u> |

##### Expenses: - Adm.

|                           |                   |
|---------------------------|-------------------|
| Office Supplies           | 296.70            |
| Advertising               | 890.91            |
| Postage                   | 1,325.00          |
| Machine Service           | 197.60            |
| Prof. Organ. Members Cost | 5.00              |
| Travel                    | 31.76             |
| Personal Expense          | 109.20            |
| Print and Reproduction    | 757.06            |
| Gear                      | 1,289.83          |
|                           | <u>4,903.06</u>   |
|                           | <u>352,835.84</u> |

## Engineering

### Expenses:

|                       |                 |
|-----------------------|-----------------|
| Office Supplies       | 198.14          |
| Equipment Maintenance | 153.06          |
| Fuel & Lube           | 201.61          |
| Print & Reproduction  | 497.19          |
| Surveying Supplies    | 700.00          |
| Recordings            | 798.25          |
| New Equipment         | <u>200.00</u>   |
|                       | <u>2,748.25</u> |

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|                   |          |          |
|-------------------|----------|----------|
| Glen Park Surveys | 3,500.00 | 3,500.00 |
|-------------------|----------|----------|

TOTAL FOR GENERAL GOVERNMENT . . . . . \$ 601,208.74

## PROTECTION OF PERSONS AND PROPERTY

### Police

#### Salaries:

|                |               |
|----------------|---------------|
| Chief          | 9,684.49      |
| Captains (2)   | 17,050.10     |
| Sargeants (4)  | 30,441.44     |
| Patrolmen (24) | 162,394.59    |
| Specials       | 21,413.26     |
| School Traffic | 7,996.00      |
| Junior Clerk   | 4,095.48      |
| Dog Officer    | 1,008.35      |
| Clerk          | 75.00         |
| Mechanic       | 313.00        |
| School Patrol  | 1,382.50      |
| Habor Master   | 500.00        |
| Matron         | <u>400.00</u> |
|                | 256,754.21    |

#### Expenses:

|                            |          |
|----------------------------|----------|
| Telephone                  | 4,176.19 |
| Travel                     | 250.22   |
| Prof. Organ. Members Cost  | 68.00    |
| Office Supplies            | 1,194.39 |
| Motor Fuel                 | 5,044.36 |
| Auto Maintenance           | 2,613.76 |
| Miscellaneous              | 49.75    |
| Dog Officer                | 86.88    |
| In Service Police Training | 954.60   |
| Equipment for Men          | 574.15   |
| Medical                    | 30.00    |
| Radio Maintenance          | 1,112.00 |
| Postage                    | 200.00   |

|               |                 |                  |
|---------------|-----------------|------------------|
| Uniforms      | 3,123.19        |                  |
| Police School | 24.00           |                  |
| Traffic Lines | <u>2,821.73</u> | <u>22,323.22</u> |
|               |                 | 279,077.43       |

#### Fire

##### Salaries:

|                        |                  |            |
|------------------------|------------------|------------|
| Chief                  | 9,657.26         |            |
| Captains (3)           | 25,056.28        |            |
| Lieutenants (5)        | 37,719.50        |            |
| Privates (33)          | 225,732.97       |            |
| Callmen                | 399.96           |            |
| Permanent Intermittent | <u>11,976.08</u> | 310,542.05 |

##### Expenses:

|                           |               |                  |
|---------------------------|---------------|------------------|
| Office Supplies           | 212.10        |                  |
| Advertising               | 10.00         |                  |
| Postage                   | 40.00         |                  |
| Travel                    | 148.63        |                  |
| Fuel & Lube               | 2,194.42      |                  |
| Janitor's Supplies        | 1,200.60      |                  |
| Auto Maintenance          | 2,669.66      |                  |
| Prof. Organ. Members Cost | 111.00        |                  |
| Equipment Repair          | 503.89        |                  |
| Radio Maintenance         | 926.69        |                  |
| School for Officers       | 400.64        |                  |
| Medical and Oxygen        | 498.64        |                  |
| Scuba Diving              | 195.38        |                  |
| Uniforms                  | 3,485.45      |                  |
| Fire Prevention           | 319.10        |                  |
| Hose                      | 2,987.56      |                  |
| Out State Travel          | 200.00        |                  |
| Print & Reproduction      | 40.40         |                  |
| New Equipment             | 2,994.07      |                  |
| Forest Fire Expense       | 798.89        |                  |
| Mutual Aid                | <u>449.83</u> | <u>20,386.95</u> |
|                           |               | 330,929.00       |

#### Fire Alarm

##### Expenses:

|                  |               |                 |
|------------------|---------------|-----------------|
| Labor            | 2,257.50      |                 |
| Maintenance      | 1,247.03      |                 |
| Out State Travel | <u>100.00</u> | <u>3,604.53</u> |
|                  |               |                 |

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##### Automatic Fire Detection

##### Expense:

|           |               |               |
|-----------|---------------|---------------|
| Engineers | <u>874.85</u> | <u>874.85</u> |
|           |               |               |

## Building

### Salaries:

|                               |                 |
|-------------------------------|-----------------|
| Superintendent                | 7,593.12        |
| School Maintenance Men        | 36,597.54       |
| Other Maintenance Men         | 6,960.03        |
| Town Hall Custodians          | 5,544.80        |
| Temporary Jr. Bldg. Custodian | 727.96          |
| Overtime Labor                | 309.76          |
| Senior Clerk                  | 4,984.98        |
| Police Custodian              | <u>2,373.96</u> |
|                               | 65,092.15       |

### Expenses:

|                           |                  |
|---------------------------|------------------|
| Office Supplies           | 108.30           |
| Auto Maintenance          | 145.13           |
| Prof. Organ. Members Cost | 58.00            |
| Car Allowance             | 1,348.34         |
| Office Machine Service    | 54.35            |
| Fuel & Lube               | 470.50           |
| Advertising               | 26.00            |
| Postage                   | 37.50            |
| Out State Travel          | 200.00           |
| Printing                  | 146.00           |
| Tool Account              | 22.00            |
| Oil Burner Service        | <u>1,076.53</u>  |
|                           | 3,692.65         |
|                           | <u>68,784.80</u> |

## Maintenance of Buildings

|                          |          |
|--------------------------|----------|
| Armitage School          | 1,530.98 |
| Ballard School           | 1,246.63 |
| Central Elementary       | 215.66   |
| Centre School            | 213.32   |
| Clifftondale School      | 167.02   |
| Emerson School           | 1,628.91 |
| Felton School            | 1,655.77 |
| High School              | 3,208.19 |
| Junior High School       | 2,926.89 |
| Lynnhurst School         | 1,134.93 |
| North Saugus School      | 312.05   |
| Oaklandvale School       | 724.50   |
| Roby School              | 244.84   |
| Sweetser School          | 370.01   |
| Veterans Memorial School | 1,656.38 |
| Waybright School         | 600.27   |
| Pumping Station          | 6,926.37 |
| Essex St. Fire Station   | 2,233.84 |
| Police & Fire Station    | 5,073.69 |

|                               |           |                  |
|-------------------------------|-----------|------------------|
| Library                       | 1,496.91  |                  |
| Playgrounds                   | 365.43    |                  |
| Public Works Building         | 5,117.94  |                  |
| American Legion Building      | 47.07     |                  |
| Civil Defense                 | 397.37    |                  |
| Cemetery                      | 24.89     | <u>43,551.07</u> |
| Building Capital Improvements |           |                  |
| Fire Detection System         | 10,800.00 |                  |
| North Saugus Fire Escape      | 5,944.96  |                  |
| Ballard Fire Escapes          | 10,053.69 |                  |
| Central Elementary            | 8,128.01  |                  |
| Lynnhurst School              | 2,659.50  |                  |
| School Administration Bldg.   | 1,001.43  |                  |
| Clifftondale School           | 901.59    |                  |
| Emerson School                | 7,847.74  |                  |
| Felton School                 | 8,925.30  |                  |
| High School                   | 1,788.92  |                  |
| Roby School                   | 1,383.59  |                  |
| Sweetser School               | 260.00    |                  |
| Roof Repairs                  | 3,030.00  |                  |
| Town Hall                     | 7,882.61  |                  |
| Veterans Memorial             | 353.94    | <u>70,961.28</u> |
| Sealer of Weight and Measures |           |                  |
| Salary:                       | 4,612.50  | 4,612.50         |
| Expenses:                     |           |                  |
| Office Supplies               | 54.75     |                  |
| Postage                       | 5.00      |                  |
| Car Allowance                 | 350.00    |                  |
| New Equipment                 | 424.69    |                  |
| Prof. Organ. Members Cost     | 75.00     | <u>909.44</u>    |
|                               |           | <u>5,521.94</u>  |
| Gas Inspector                 |           |                  |
| Expenses:                     |           |                  |
| Fees                          | 1,964.00  | <u>1,964.00</u>  |
| Conservation Commission       |           |                  |
| Expenses:                     |           |                  |
| Prof. Organ. Members Costs    | 101.00    |                  |
| Travel                        | 35.00     |                  |
| Printing                      | 15.00     | <u>151.00</u>    |
| Art. 29 A.T.M. 1967           |           |                  |

Expense:

|   |                 |                 |
|---|-----------------|-----------------|
| Held in Escrow - Saugus Bank<br>& Trust Co. | <u>5,000.00</u> | <u>5,000.00</u> |
|---|-----------------|-----------------|

Forestry and Parks

Expenses:

|                           |                  |
|---------------------------|------------------|
| Prof. Organ. Members Cost | 22.00            |
| Material and Supplies     | 1,046.62         |
| Equipment Maintenance     | 1,504.33         |
| Fuel & Lube               | 798.21           |
| Botanical                 | 999.62           |
| Equipment Hire            | 420.00           |
| Lawn Mower-Power Saws     | 688.19           |
| New Trees                 | 500.00           |
| Hot Top Lynnurst School   | 1,000.00         |
| Fence                     | 385.20           |
| East Denver St. Fence     | 1,346.39         |
| Backhoe                   | 5,483.68         |
| Ladder                    | <u>1,500.00</u>  |
|                           | <u>15,694.24</u> |

Civilian Defense

Expenses:

|                            |                 |
|----------------------------|-----------------|
| Telephone                  | 616.07          |
| Motor Fuel                 | 204.20          |
| Auto Maintenance           | 531.88          |
| Office Supplies            | 12.30           |
| Postage                    | 10.00           |
| New Equipment              | 259.89          |
| Directors Expense          | 108.56          |
| Radio Maintenance          | 70.16           |
| Radio Equipment & Supplies | 91.31           |
| Uniforms                   | 930.70          |
| Headquarters Expansion     | <u>72.30</u>    |
|                            | <u>2,907.37</u> |

TOTAL FOR PROTECTION OF PERSONS AND PROPERTY . . . . . \$ 829,021.51

### HEALTH AND SANITATION

Health

Salaries:

|                    |                  |
|--------------------|------------------|
| Agent              | 8,458.50         |
| Nurse              | 6,626.00         |
| Senior Clerk       | 4,942.50         |
| Dentist            | 1,500.00         |
| Sanitary Inspector | 3,041.28         |
| Board              | <u>900.00</u>    |
|                    | <u>25,468.28</u> |

**Expenses:**

|                           |                   |
|---------------------------|-------------------|
| Office Supplies           | 163.47            |
| Auto Maintenance          | 403.19            |
| Prof. Organ. Members Cost | 119.50            |
| Motor Fuel                | 206.59            |
| Advertising               | 66.13             |
| Machine Service           | 46.40             |
| Relief Inspector          | 880.00            |
| Express                   | 22.80             |
| Burying Dead Animals      | 425.00            |
| Travel                    | 91.70             |
| Medical & Medical Care    | 298.02            |
| Medical Exams             | 270.00            |
| Well Child Conference     | 411.13            |
| Premature Babies          | 156.00            |
| Mosquito Control          | 4,113.04          |
| Postage                   | 150.00            |
| Print & Reproduction      | 127.40            |
| License for Agent         | 10.00             |
| T.B. Board and Care       | 2,523.90          |
| Ambulance Service         | 30.00             |
| Anti-Rabic Treatment      | 5.00              |
| Diphtheria Clinic         | 90.00             |
| Polio Clinic              | 180.01            |
| Dog Clinic                | 128.75            |
| Dental Supplies           | 95.15             |
| Lab. Maint. & Equip.      | 197.19            |
| Water Analysis            | 10.00             |
| Miscellaneous Equipment   | 75.65             |
| Rodent Control            | 511.00            |
| Dump Maintenance          | 9,233.22          |
| Print Rules & Regulations | 1,491.00          |
| Collection of Garbage     | 31,600.44         |
| Collection of Rubbish     | 51,226.56         |
|                           | <u>105,358.24</u> |
|                           | <u>130,826.52</u> |

**Sewer Maintenance**

**Expenses:**

|                           |          |
|---------------------------|----------|
| Fuel & Lube               | 1,323.84 |
| Sewer Station Maintenance | 5,918.06 |
| Material & Supplies       | 38.73    |
| Sewer System Maintenance  | 1,642.49 |
| Equipment Maintenance     | 3,498.86 |

|                           |                   |                   |
|---------------------------|-------------------|-------------------|
| East Saugus Sewer Station | 7,012.04          |                   |
| Outfall and Easements     | 463.00            |                   |
| New Equipment             | <u>5,447.30</u>   | <u>25,344.32</u>  |
| Sewer Bond Issue          |                   |                   |
| Sewer Construction        | <u>484,445.08</u> | <u>484,445.08</u> |
| Gifts & Donations         |                   |                   |
| Sewer Construction        | <u>17,282.40</u>  | <u>17,282.40</u>  |

TOTAL FOR HEALTH AND SANITATION . . . . . \$ 657,898.32

#### HIGHWAYS AND BRIDGES

##### Highway Maintenance

###### Expenses:

|                        |                  |                   |
|------------------------|------------------|-------------------|
| Fuel & Lube            | 3,276.75         |                   |
| Equipment Maintenance  | 13,855.21        |                   |
| Equipment Hire         | 3,000.00         |                   |
| Signs & Posts          | 2,129.16         |                   |
| Chapter 386 Const.     | 976.00           |                   |
| Highway Maintenance    | 14,684.24        |                   |
| Fence                  | 2,204.26         |                   |
| Chapter 679 Const.     | 25,394.08        |                   |
| Sidewalk Construction  | 10,483.48        |                   |
| Pay Loader             | 15,571.70        |                   |
| Truck                  | 6,074.00         |                   |
| Cement Mixer           | 411.50           |                   |
| Highway Construction   | <u>35,186.21</u> | <u>133,246.59</u> |
| Chapter 90 Const. 1965 | <u>32.75</u>     | <u>32.75</u>      |
| Chapter 90 Const. 1964 | <u>2,127.70</u>  | <u>2,127.70</u>   |
| Chapter 90 Const. 1967 | <u>39.75</u>     | <u>39.75</u>      |
| Article 21 A.T.M. 1967 |                  |                   |
| Saville St. Sidewalk   | <u>3,869.10</u>  | <u>3,869.10</u>   |
| Article 33 A.T.M. 1966 |                  |                   |
| Resurface Holland St.  | <u>1,000.00</u>  | <u>1,000.00</u>   |

##### Snow and Ice

###### Expenses:

|                          |           |  |
|--------------------------|-----------|--|
| Hired Units              | 16,942.76 |  |
| Material and Supplies    | 274.22    |  |
| Rocksalt, Sand & Gravel  | 24,756.86 |  |
| Gas, Oil and Anti-Freeze | 1,549.96  |  |

|                 |           |           |
|-----------------|-----------|-----------|
| School Plowing  | 4,229.41  | 47,753.21 |
| Street Lighting | 92,000.00 |           |
|                 |           | 92,000.00 |

TOTAL FOR HIGHWAY AND BRIDGES . . . . . \$ 280,069.10

#### PUBLIC WELFARE AND VETERANS' BENEFITS

##### Public Welfare

###### Salaries:

|                 |                  |
|-----------------|------------------|
| Agent           | 9,480.00         |
| Principal Clerk | 6,239.64         |
| Senior Clerk    | 5,046.38         |
| Junior Clerk    | 345.10           |
| Social Workers  | 12,669.73        |
| Board Members   | 900.00           |
| Medical Advisor | 1,200.00         |
|                 | <u>35,880.85</u> |

###### Expenses:

|                  |                 |
|------------------|-----------------|
| Office Supplies  | 528.64          |
| Postage          | 651.00          |
| Machine Service  | 154.68          |
| Association Dues | 295.45          |
| Car Allowance    | 427.23          |
| Motor Fuel       | 101.30          |
| Telephone        | 703.20          |
| Auto Maintenance | 174.76          |
| Clerical Service | 180.00          |
|                  | <u>3,226.26</u> |
|                  | 39,107.11       |

###### Aid Expense:

|                                |                   |
|--------------------------------|-------------------|
| Old Age Assistance             | 93,987.20         |
| Aid to Families with Dependent |                   |
| Children                       | 78,469.47         |
| Disability Assistance          | 11,011.58         |
| Medical Assistance             | 300,867.44        |
| General Relief                 | 9,046.08          |
|                                | <u>493,381.77</u> |
| Old Age Assistance             |                   |
| Recoveries                     | 50.00             |
|                                | <u>50.00</u>      |

###### Veterans' Benefits

|               |                 |
|---------------|-----------------|
| Salary: Agent | 2,841.60        |
|               | <u>2,841.60</u> |

###### Expense:-Adm.

|                           |       |
|---------------------------|-------|
| Postage                   | 18.00 |
| Office Supplies           | 48.50 |
| Prof. Organ. Members Cost | 25.00 |

|               |               |                  |
|---------------|---------------|------------------|
| Car Allowance | <u>250.00</u> | <u>341.50</u>    |
| Expense:-Aid  |               |                  |
| Cash          | 35,572.55     |                  |
| Grocery       | 662.80        |                  |
| Medical       | 29,900.77     |                  |
| Burial        | <u>250.00</u> | <u>66,386.12</u> |

TOTAL FOR PUBLIC WELFARE AND VETERANS' BENEFITS . . \$ 602,108.10

#### EDUCATION AND LIBRARIES

##### Schools

###### Salaries:

|  |            |
|--|------------|
| 1100-00-2                                    |            |
| School Committee Clerk                       | 785.00     |
| 1200-00-1                                    |            |
| Superintendent & Assistant                   | 49,820.90  |
| 2300-31-1                                    |            |
| High School                                  | 511,345.17 |
| 2300-31-3                                    |            |
| High School Substitutes                      | 440.00     |
| 2100-00-1                                    |            |
| Supervision                                  | 37,900.04  |
| 2200-21-1                                    |            |
| Jr. High Principals                          | 42,410.11  |
| 2300-12-1                                    |            |
| Handicapped Elementary<br>Teachers           | 47,640.29  |
| 2300-22-1                                    |            |
| Jr. High School Handicapped<br>Home Teachers | 2,500.88   |
| 2700-21-1                                    |            |
| Jr. High School Guidance                     | 36,246.16  |
| 2700-31-1                                    |            |
| High School Guidance                         | 25,999.92  |
| 2200-11-1                                    |            |
| Elementary Supervision<br>Principals         | 76,177.59  |
| 2200-31-1                                    |            |
| High School Principals                       | 36,669.66  |
| 3100-00-1                                    |            |
| Adjustment Councilor                         | 9,181.16   |
| 2500-21-1                                    |            |
| Jr. High School Librarians                   | 13,491.66  |
| 2500-31-1                                    |            |

|                                    |            |
|------------------------------------|------------|
| High School Librarian              | 615.97     |
| 3200-00-1                          |            |
| Physicians & Health Service        | 29,209.92  |
| 3100-31-3                          |            |
| Attendance                         | 20.00      |
| 2300-21-1                          |            |
| Jr. High Teachers & Substitutes    | 446,056.87 |
| 2300-11-1                          |            |
| Elementary Teachers & Substitutes  | 842,613.35 |
| 4110-00-3                          |            |
| Systemwide Custodians              | 15,166.29  |
| 4110-31-3                          |            |
| High School Custodians             | 59,076.54  |
| 4110-21-3                          |            |
| Jr. High School Custodians         | 67,200.56  |
| 4110-11-3                          |            |
| Elementary Custodians              | 95,940.91  |
| 3400-00-3                          |            |
| Cafeteria Director                 | 8,820.82   |
| 2600-11-1                          |            |
| Audio Visual Director              | 1,115.00   |
| 2600-21-1                          |            |
| Jr. High Audio Visual Co-ordinator | 200.00     |
| 2300-69-1                          |            |
| Evening School Salaries            | 10,993.50  |
| 1200-00-2                          |            |
| Administration Clerical            | 1,467.72   |
| 2200-31-2                          |            |
| High School Clerical               | 17,319.78  |
| 2200-21-2                          |            |
| Jr. High School Clerical           | 14,872.89  |
| 2200-11-2                          |            |
| Elementary Clerical                | 20,219.18  |
| 2800-00-1                          |            |
| Testing                            | 4,306.00   |
| 2300-32-1                          |            |
| High School Home Teaching          | 3,080.00   |
| 3510-21-3                          |            |
| Jr. High School Athletics          | 4,238.00   |
| 3510-31-3                          |            |
| Senior High School Athletics       | 11,949.50  |
| 3520-31-3                          |            |

|   |                     |
|---|---------------------|
| Contracted Services                                       | 583.00              |
| 2200-69-1   |                     |
| Adult Education Principal                                 | 1,776.50            |
| 2200-69-2   |                     |
| Adult Education Clerical                                  | 1,557.10            |
| 4200-00-1   |                     |
| Adm: Clerical Adjust.                                     | <u>74.05</u>        |
|   | <u>2,549,081.99</u> |
| School Expenses:  |                     |
| School Committee  |                     |
| 1100-00-6 Expenses  | 1,190.44            |
| Superintendent's Office                                   |                     |
| 1200-00-4 Machine Service                                 | 248.79              |
| 1200-00-5 Material & Supplies                             | 6,749.42            |
| 1200-00-6 Interstate Travel,<br>Postage, Out State Travel | 1,450.94            |
| Curriculum Improvement                                    |                     |
| 2100-00-4 Improvement                                     | 4,849.10            |
| 2100-00-5 Material & Supplies                             | 560.44              |
| 2100-11-5 Instruction Improve-<br>ment Curriculum         | 57.67               |
| Principals Books and Supplies                             |                     |
| 2200-11-5 Elementary                                      | 1,318.06            |
| 2200-21-5 Jr. High School                                 | 3,403.59            |
| 2200-31-5 High School                                     | 3,199.09            |
| Elementary Supplies                                       |                     |
| 2300-11-5 Regular   | 21,510.12           |
| 2300-12-5 Physical Handi-<br>capped                       | 131.13              |
| 2300-22-5 Instruction                                     | 567.31              |
| Junior High Supplies                                      |                     |
| 2300-21-5 Regular   | 12,335.47           |
| Senior High Supplies                                      |                     |
| 2300-31-5   | 25,569.20           |
| Library Material and Supplies                             |                     |
| 2500-11-5 Elementary                                      | 6,634.43            |
| 2500-21-5 Junior High                                     | 3,327.15            |
| 2500-31-5 Senior High                                     | 6,789.47            |
| Audio Visual Material and Supplies                        |                     |
| 2600-11-5 Elementary                                      | 2,375.44            |
| 2600-21-5 Junior High                                     | 626.24              |
| 2600-31-5 Senior High                                     | 925.43              |
| Guidance Matérial and Supplies                            |                     |
| 2700-11-5 Elementary                                      | 2,237.51            |
| 2700-21-1 Junior High                                     | 455.05              |

|                                       |           |
|---------------------------------------|-----------|
| 2700-31-5 Senior High                 | 1,139.38  |
| Contracted Services                   |           |
| 2300-11-4 Elementary Writing          | 2,597.02  |
| 2300-31-4 I.B.M. Student              |           |
| Scheduling                            | 7,574.00  |
| 2800-00-4 Mental Health               | 5,000.00  |
| 2900-00-4 Elementary T.V.             | 3,001.75  |
| Textbooks                             |           |
| 2400-11-5 Elementary                  | 27,193.72 |
| 2400-12-5 Physically Handi-           |           |
| capped                                | 520.29    |
| 2400-21-5 Junior High                 | 8,771.13  |
| 2400-22-5 Special Classes             | 326.53    |
| 2400-31-5 Senior High                 | 11,085.00 |
| Other Expenses-Travel                 |           |
| 2100-00-6 Supervisors                 | 1,445.30  |
| 2200-11-6 Elementary Principals       | 257.12    |
| 2200-21-6 Jr. High School             |           |
| Principals                            | 334.30    |
| 2200-31-6 Senior High School          |           |
| Principals                            | 107.85    |
| 2300-11-6 Special Teachers            | 1,539.00  |
| 2300-12-6 Handicapped                 | 400.00    |
| 2300-69-5 Adult Education             |           |
| Supplies and Material                 | 91.60     |
| 2300-31-6 Distributive Ed.            | 200.00    |
| 2600-00-6 Audio Visual                | 200.00    |
| 3100-00-6 Attendance                  | 605.00    |
| 3200-00-5 Other School Service        |           |
| Health                                | 456.21    |
| 3200-11-5 Other School Service        | 8.00      |
| 3200-21-5 Other School Service        | 62.50     |
| 3200-00-6 Health Transportation       | 529.00    |
| Transportation in Town                |           |
| 3300-00-4 Regular                     | 52,241.45 |
| 3300-12-4 Other Schools               | 2,420.80  |
| 3300-21-4 Junior High                 | 36,615.04 |
| 3300-31-4 Senior High                 | 42,697.32 |
| 3300-22-4 Special Classes             | 327.80    |
| Transportation Other Cities and Towns |           |
| 3302-12-4 Elementary                  | 4,944.60  |
| 3302-22-4 Junior High School          | 99.00     |
| 3302-33-4 Trade School                | 2,567.60  |

|   |           |
|---|-----------|
| Athletic Transportation                             |           |
| 3309-31-4 High School                               | 4,548.30  |
| Band Transportation                                 |           |
| 3309-21-4   | 1,765.91  |
| Cafeteria Transportation                            |           |
| 3400-00-6   | 800.00    |
| Athletics-Junior High School                        |           |
| 3510-21-4 Contract, Service,<br>Repairs and Rentals | 1,627.82  |
| 3510-21-5 Material & Supplies                       | 2,968.88  |
| 3510-21-6 Game Officials                            | 311.35    |
| Athletics-High School                               |           |
| 3510-31-5 Material & Supplies                       | 10,809.29 |
| 3510-31-4 Contract Service                          | 343.50    |
| Band Uniforms & Repairs                             |           |
| 3520-21-4 Junior High                               | 9.55      |
| 3520-31-4 Senior High                               | 580.91    |
| Programs with Other Systems                         |           |
| 9100-33-9 Vocational Trade<br>School                | 9,321.34  |
| Custodial   |           |
| 4110-00-4 Contract Service                          | 6,475.95  |
| 4110-11-5 Operating Supplies<br>Elementary          | 8,422.89  |
| 4110-21-5 Junior High School                        | 4,453.58  |
| 4110-31-5 Senior High School                        | 4,837.91  |
| Fuel  |           |
| 4120-11-5 Elementary                                | 21,964.86 |
| 4120-21-5 Junior High School                        | 4,878.71  |
| 4120-31-5 Senior High School                        | 8,470.40  |
| Utilities-Telephone, Water, Gas and Electricity     |           |
| 4130-11-5 Elementary                                | 26,271.25 |
| 4130-21-5 Junior High School                        | 20,679.56 |
| 4130-31-5 Senior High School                        | 15,012.15 |
| Contract Services & Equipment Repairs               |           |
| 4240-11-4 Elementary                                | 1,116.76  |
| 4240-21-4 Junior High                               | 1,008.68  |
| 4240-31-4 Senior High                               | 3,491.76  |
| 4240-31-8 Senior High                               | 2,731.45  |
| Truck Service                                       |           |
| 4240-00-4   | 635.02    |
| Replacement of Equipment                            |           |
| 4240-11-8   | 650.00    |

|                              |                 |                   |
|------------------------------|-----------------|-------------------|
| <b>Equipment</b>             |                 |                   |
| 7340-00-8 Administration     | 1,560.37        |                   |
| 7340-11-8 Elementary         | 11,716.75       |                   |
| 7340-31-8 High School Instr. | 14,949.42       |                   |
| 7340-21-8 Junior High School | <u>4,465.90</u> | <u>518,750.02</u> |
| Athletic Revolving Fund      |                 |                   |

#### Athletic Revolving Fund

|                         |               |                 |
|-------------------------|---------------|-----------------|
| <b>Expenses:</b>        |               |                 |
| Payroll                 | 4,330.82      |                 |
| Medical                 | 96.00         |                 |
| Rental                  | 160.00        |                 |
| Cities & Town Shares    | 916.99        |                 |
| Equipment               | 3,258.27      |                 |
| Dues                    | 201.60        |                 |
| Meetings                | 26.54         |                 |
| Operating Capital       | 503.50        |                 |
| Student Activity S.H.S. | <u>167.54</u> | <u>9,661.26</u> |

#### Title III P.L. 89-10

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| Salaries:                          | 49,795.39        |                  |
| Expenses:                          | <u>9,746.43</u>  | <u>59,541.82</u> |
| Title I Secondary Summer School    | <u>14,710.85</u> |                  |
|                                    |                  | <u>14,710.85</u> |
| Title V National Defense Education | <u>1,666.67</u>  |                  |
|                                    |                  | <u>1,666.67</u>  |

#### School Lunch Program

|                           |                   |                   |
|---------------------------|-------------------|-------------------|
| Salaries:                 | <u>105,984.01</u> | 105,984.01        |
| Expenses:                 |                   |                   |
| Milk                      | 57,508.63         |                   |
| Grocery                   | 58,170.38         |                   |
| Bakery                    | 19,731.92         |                   |
| Ice Cream                 | 7,871.42          |                   |
| Truck                     | 151.88            |                   |
| Linen                     | 1,429.79          |                   |
| Transportation            | 1,710.83          |                   |
| Supplies & Equipment      | 2,200.71          |                   |
| Telephone                 | 490.40            |                   |
| Prof. Organ. Members Cost | 428.00            |                   |
| Repairs                   | <u>633.51</u>     | <u>150,327.47</u> |
| George Barden Fund        | <u>6,306.86</u>   | <u>256,311.48</u> |
|                           |                   | <u>6,306.86</u>   |

#### Art. 2 S.T.M. 11-23-64

|                        |          |
|------------------------|----------|
| New Junior High School |          |
| Construction           | 9,964.83 |

|                     |                   |
|---------------------|-------------------|
| Architect           | 831.57            |
| Books               | 20.40             |
| Labor               | 63.84             |
| Supplies            | 1,236.76          |
| Equipment           | 116,335.23        |
| Fees & Advertising  | 70.00             |
| Acquisition of Land | 1,200.00          |
| Install Wire Glass  | 4,299.00          |
|                     | <u>134,021.63</u> |

Art. 3 S.T.M. 1964

|                                   |                 |
|-----------------------------------|-----------------|
| New Donkey Hill Elementary School | <u>5,015.13</u> |
|                                   | <u>5,015.13</u> |

Art. 19 A.T.M. 1967

|                            |                 |
|----------------------------|-----------------|
| Regional Vocational School | <u>2,250.85</u> |
|                            | <u>2,250.85</u> |

Library

Salaries:

|                       |                  |
|-----------------------|------------------|
| Librarian             | 7,671.00         |
| Reference Librarian   | 4,568.48         |
| Children's Librarian  | 4,267.50         |
| Branch Librarians     | 16,657.39        |
| Circulating Librarian | 4,524.50         |
| General Assistants    | 7,112.63         |
| Custodian             | 2,094.53         |
|                       | <u>46,896.03</u> |

Expenses:

|                            |                  |
|----------------------------|------------------|
| Office Supplies            | 427.96           |
| Subscriptions & Newspapers | 603.00           |
| Printing & Reproduction    | 499.83           |
| Janitor's Supplies         | 105.00           |
| Postage                    | 200.00           |
| Prof. Organ. Members Cost  | 50.00            |
| Equipment Repair           | 91.77            |
| Cartage                    | 40.00            |
| Education                  | 200.00           |
| New Equipment              | 1,801.69         |
| Books                      | 9,991.42         |
|                            | <u>14,010.67</u> |

Art. 22 A.T.M. 1966

|                |                  |
|----------------|------------------|
| Branch Library | <u>22,487.55</u> |
|                | <u>22,487.55</u> |
|                | <u>83,394.25</u> |

TOTAL FOR EDUCATION AND LIBRARIES . . . . . \$3,640,712.81

## RECREATION AND UNCLASSIFIED

### Playground

#### Salaries:

|                          |                 |
|--------------------------|-----------------|
| Supervisor               | 2,400.00        |
| Assistant                | 800.00          |
| Arts & Crafts Instructor | 480.00          |
| Tennis Instructor        | 480.00          |
| Leaders & Instructors    | <u>9,952.50</u> |
|                          | 14,112.50       |

#### Expenses:

|                                      |                 |
|--------------------------------------|-----------------|
| Prof. Organ. Members Cost            | 35.00           |
| Clerical                             | 280.00          |
| Material & Supplies                  | 337.61          |
| Small Athletic Equipment             | 1,009.35        |
| Repairs                              | 431.08          |
| Girl's Hockey                        | 100.00          |
| Pee-Wee Hockey                       | 200.00          |
| Janitor's Fees                       | 339.00          |
| Winter Program                       | 375.00          |
| Travel                               | 250.00          |
| Supervisor Car Expense               | 150.00          |
| Bus Transportation                   | 500.00          |
| Prizes and Trophies                  | 405.04          |
| Arts and Crafts                      | 1,000.00        |
| Babe Ruth, P.A.L., and Little League | 1,595.20        |
| Baseball                             | 60.60           |
| Fourth of July                       | 623.68          |
| Clay & Gravel                        | 79.87           |
| Stone Dust                           | 24.08           |
| Hot Top                              | 1,000.00        |
| Painting                             | 402.03          |
| Fencing                              | 999.60          |
| Police Protection                    | 130.00          |
| Fertilizer                           | 192.00          |
| Grass Seed                           | 390.44          |
| Water Fountains                      | 199.21          |
| Re-Line Courts                       | 35.00           |
| Anna Parker Development              | 7,501.61        |
| Lynnhurst Development                | 503.44          |
| Stackpole Development                | 596.43          |
| Bristow St. Development              | 535.04          |
| Anna Parker Playground               | <u>4,976.55</u> |
|                                      | 25,307.86       |
| Art. 8 S.T.M. 1967                   |                 |
| Purchase of Ratigan Property         | <u>1,650.00</u> |
|                                      | 1,650.00        |

**Insurance**

|                             |                   |
|-----------------------------|-------------------|
| Fire-Buildings              | 15,771.00         |
| Public Liability            | 5,085.00          |
| Boiler & Machinery          | 688.00            |
| Auto Liability-Fire & Theft | 7,480.67          |
| Bleachers                   | 213.00            |
| Burglary & Crime            | 916.00            |
| School                      | 2,412.42          |
| Blue Cross-Blue Shield      | 57,500.21         |
| Life Insurance              | 4,097.88          |
| Sealers Tools               | 14.00             |
| Employee's Compensation     | 16,913.00         |
| Claims                      | 23.45             |
| Medical                     | 11.00             |
|                             | <b>111,125.63</b> |

**Holidays:**

|                         |                  |
|-------------------------|------------------|
| Memorial Day            | 1,680.43         |
| Veterans Day            | 502.00           |
| Grave Markers           | 927.25           |
| Departmental Pensions   | <b>87,554.05</b> |
|                         | <b>87,554.05</b> |
| Contributory Retirement | <b>71,497.00</b> |
|                         | <b>71,497.00</b> |

**Art. 29 A.T.M. 1966**

|                          |              |
|--------------------------|--------------|
| Expense:-Office Supplies | <b>13.50</b> |
|                          | <b>13.50</b> |

**Tailings Account**

|  |              |
|--|--------------|
|  | <b>47.80</b> |
|  | <b>47.80</b> |

**Art. 32 A.T.M. 1967**

|                 |        |
|-----------------|--------|
| W.W.I. Barracks | 500.00 |
|-----------------|--------|

**Art. 33 A.T.M. 1967**

|                            |        |
|----------------------------|--------|
| Disabled American Veterans | 500.00 |
|----------------------------|--------|

**Art. 34 A.T.M. 1967**

|                          |        |
|--------------------------|--------|
| Veterans of Foreign Wars | 500.00 |
|--------------------------|--------|

**Art. 11 S.T.M.**

|                   |      |
|-------------------|------|
| Register of Deeds | 4.00 |
|-------------------|------|

**Art. 42 A.T.M.**

|                   |      |
|-------------------|------|
| Register of Deeds | 4.00 |
|-------------------|------|

**Art. 36 A.T.M.**

|                   |      |
|-------------------|------|
| Register of Deeds | 4.00 |
|-------------------|------|

**Art. 30 A.T.M.**

|                  |       |
|------------------|-------|
| Brotherhood Week | 56.08 |
|------------------|-------|

**Art. 35 A.T.M. 1967**

|                  |       |
|------------------|-------|
| Brotherhood Week | 64.17 |
|------------------|-------|

**Art. 6 A.T.M. 1967**

|                         |              |              |
|-------------------------|--------------|--------------|
| Mosquito Control        | 1,200.00     | 2,832.25     |
| County Dog Board Reimb. | <u>52.50</u> |              |
|                         |              | <u>52.50</u> |

TOTAL FOR RECREATION AND UNCLASSIFIED . . . . . \$ 317,302.77

#### ENTERPRISE AND CEMETERIES

##### Water Maintenance

###### Expenses:

|                        |                 |
|------------------------|-----------------|
| Fuel and Lube          | 2,573.43        |
| Meter Maintenance      | 475.18          |
| Equipment Maintenance  | 2,485.00        |
| Systems Maintenance    | 12,437.02       |
| New Meters             | 1,200.10        |
| Addressograph & Radio  | 211.80          |
| Water Purchase-Melrose | 2,436.01        |
| Water Treatment        | 4,277.22        |
| Standpipe Extensions   | 6,343.42        |
| Meter Locator          | 175.99          |
| Truck                  | <u>1,675.00</u> |
|                        | 34,290.17       |

##### Water Bond Issue

|                           |                  |                  |
|---------------------------|------------------|------------------|
| Extensions & Replacements | <u>81,834.75</u> |                  |
|                           |                  | <u>81,834.75</u> |

##### Art. 36 A.T.M. 1966

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| St. James Brook | <u>5,346.10</u> |                 |
|                 |                 | <u>5,346.10</u> |

##### Cemetery

###### Salaries:

|                         |                 |
|-------------------------|-----------------|
| Superintendent          | 8,458.50        |
| Clerk                   | 1,067.50        |
| Labor                   | 25,982.20       |
| Seasonal Labor          | 3,369.00        |
| Seasonal Labor Overtime | 150.75          |
| Regular Overtime        | <u>1,658.18</u> |
|                         | 40,686.13       |

###### Expenses:

|                       |        |
|-----------------------|--------|
| Office Supplies       | 38.10  |
| Postage               | 20.00  |
| Fuel & Lube           | 559.99 |
| Heating Fuel          | 261.93 |
| Equipment Maintenance | 267.40 |
| Material & Supplies   | 335.20 |
| New Equipment         | 884.75 |

|                           |                 |                 |
|---------------------------|-----------------|-----------------|
| Botanical                 | 633.55          |                 |
| Liners                    | 1,904.00        |                 |
| Bituminous Surface        | 2,000.00        |                 |
| Special Police            | 100.00          |                 |
| Safe                      | 12.00           | 7,016.92        |
| Art. 23 A.T.M. 1966       |                 |                 |
| Acquisition Cemetery Land | <u>3,000.00</u> |                 |
|                           |                 | <u>3,000.00</u> |

TOTAL FOR ENTERPRISE AND CEMETERY.....\$ 172,174.07

#### INTEREST AND MATURING DEBT

|  |                     |                     |
|--|---------------------|---------------------|
| Sewer Loans                                  | 146,000.00          |                     |
| Interest Sewer Loans                         | 72,037.50           |                     |
| Water Bonds                                  | 20,000.00           |                     |
| Interest Water Bonds                         | 4,657.50            |                     |
| School Bonds                                 | 347,000.00          |                     |
| Interest School Bonds                        | <u>144,169.50</u>   |                     |
| Interest Temporary Loan                      | 26,293.69           |                     |
|  |                     | <u>760,158.19</u>   |
| Temporary Loan in Anticipation<br>of Payment | <u>2,000,000.00</u> |                     |
|  |                     | <u>2,000,000.00</u> |

#### AGENCY AND TRUST

|                                |               |                   |
|--------------------------------|---------------|-------------------|
| Perpetual Care Bequests        | 10,210.00     |                   |
| Guaranteed Deposits:           |               |                   |
| Planning Board                 | 319.40        |                   |
| Board of Appeals               | 690.48        |                   |
| Annie Mae Kimball Fund         | 154.59        |                   |
| Johnson Library Fund           | 490.25        |                   |
| Wilson Fund                    | 162.10        |                   |
| County: Dog Licenses           | 4,359.25      |                   |
| State: Fish & Game Licenses    | 3,336.00      |                   |
| Withholding Tax                | 67,998.47     |                   |
| Federal: Withholding Tax       | 547,307.29    |                   |
| Private: Blue Cross            |               |                   |
| Blue Shield                    | 60,162.01     |                   |
| Life Insurance                 | 4,465.12      |                   |
| Town of Saugus State Share Tax | <u>362.77</u> |                   |
|                                |               | <u>700,017.73</u> |

STATE AND COUNTY CHARGES

County: County Tax                            148,105.40

State:

|                             |                 |
|-----------------------------|-----------------|
| Audit Municipal Accounts    | 6,593.88        |
| Exam Retirement Systems     | 2,692.04        |
| Metropolitan Parks          | 77,056.24       |
| Met. Planning Council       | 1,071.85        |
| Met. Water Loan             | 84,429.24       |
| Mass. Bay Transp. Authority | 2,455.28        |
| Met. Air Pollution Control  | 664.66          |
| Shellfish Purification      | 1,988.82        |
| Essex Cty. Mosquito Control | 4,385.00        |
| Motor Vehicle Excise        | 2,059.35        |
| Group Insurance             | <u>2,120.45</u> |

333,622.21

REFUNDS

|   |              |
|---|--------------|
| Motor Vehicle Excise 1967                                 | 17,399.88    |
| Motor Vehicle Excise 1966                                 | 6,783.67     |
| Real Estate 1967  | 39,964.61    |
| Real Estate 1966  | 2,016.31     |
| Motor Vehicle Costs                                       | 1.17         |
| Blue Cross-Blue Shield                                    | 127.12       |
| Personal Property 1967                                    | 32.25        |
| Water-Nov. 1966   | 910.12       |
| Water Liens added to 1966 R.E.                            | 167.65       |
| Water Liens added to 1966 R.E.                            | 31.55        |
| April Sewer Rental  | 6.00         |
| Water-April 1967  | 67.35        |
| Apportioned Sewer Paid in Advance<br>1967                 | 64.75        |
| Unapportioned Sewer Paid in Advance<br>1967               | 6.25         |
| Apportioned Sewer Maint. & Interest<br>Added to R.E. 1966 | 12.58        |
| April Sewer Rental  | 6.00         |
| Nov. Sewer Rental 1966                                    | 6.00         |
| Sewer Rental added to R.E. Tax -<br>1966                  | 6.00         |
| Sewer and Proportioned Interest added<br>to R.E. 1966     | 36.56        |
| Apportioned Sewer added to 1965-<br>Interest added        | 29.58        |
| Apportioned Sewer added to 1967 -<br>Interest added       | <u>14.81</u> |

67,690.21

TOTAL EXPENDITURES AND REFUNDS FOR 1967 . . . . . \$10,961,983.76

**TREASURY DEPARTMENT**  
**REPORT FOR THE YEAR ENDED DECEMBER 31, 1967**  
Graham J. Churchard Collector - Treasurer

|                                    |                 |
|------------------------------------|-----------------|
| Cash in Treasury January 1, 1967   | \$ 1,259,383.66 |
| Receipts to December 31, 1967      | 11,112,330.64   |
|                                    | 12,371,714.30   |
| Expenditures to December 31, 1967  | 10,961,983.76   |
| Cash in Treasury December 31, 1967 | \$ 1,409,730.54 |

Bank Statement Balances December 31, 1967:

|                                    |                 |
|------------------------------------|-----------------|
| Saugus Bank & Trust Co.            | \$1,101,231.01  |
| National Shawmut Bank of Boston    | 7,720.05        |
| New England Merchants Nat'l. Bank  | 748.15          |
| Boston Safe Deposit & Trust Co.    | 136,179.43      |
| Petty Cash                         | 50.00           |
| National Shawmut Bank - Special    | 472,571.78      |
| Essex County Bank & Trust Co.      | 222.61          |
| Stabilization Fund                 | 51,870.69       |
| Add-Deposits in January 1968       |                 |
| Applicable to December 1967        | 10,837.91       |
| Deduct-Checks Outstanding          | 1,781,431.63    |
| Cash in Treasury December 31, 1967 | 371,701.09      |
|                                    | \$ 1,409,730.54 |

Trust Funds in Custody of Treasurer:

|                                  |               |
|----------------------------------|---------------|
| Cemetery Perpetual Care Funds    | 265,339.69    |
| Contributory Retirement Fund     |               |
| Cash in Checking Account         | 35,341.09     |
| Securities                       | 602,003.02    |
| Benjamin N. Johnson Library Fund | 637,344.11    |
| George M. Wilson Library Fund    | 5,176.32      |
| Post War Rehabilitation Fund     | 2,100.00      |
|                                  | 26.63         |
| Total                            | \$ 909,986.75 |

Tax Titles were brought up to date and Redemptions  
Showed an Income of 18,423.21

Following is a summary of 1967 totals as compared to 1966:

|                          | 1967            | 1966            |
|--------------------------|-----------------|-----------------|
| Total Receipts           | \$11,112,330.64 | \$10,516,665.13 |
| Total Expenditures       | 10,961,983.76   | 11,311,545.51   |
| Trust Funds              | 907,886.75      | 846,483.17      |
| Tax Title Redemptions    | 18,423.21       | 7,988.45        |
| Cash Balance December 31 | 1,409,730.54    | 1,259,383.66    |

**TOWN COLLECTOR**  
**REPORT FOR THE YEAR ENDED DECEMBER 31, 1967**

| Taxes   | Commitments        | Collected          | Abated           | Refunds         | Uncollected      |
|---|--------------------|--------------------|------------------|-----------------|------------------|
| Real Estate   | \$4,441,653.72     | \$4,005,053.91     | \$333,632.27     | \$39,964.61     | \$142,932.16     |
| Personal Property   | 359,683.95         | 353,417.11         | 478.38           | 32.25           | 5,820.71         |
| Sewer Rental Added to Taxes                               | 2,298.50           | 2,101.50           |                  |                 | 197.00           |
| Appor. Sewer Added to Taxes                               | 10,718.89          | 9,983.45           | 20.47            | 14.81           | 729.78           |
| Appor. Sewer Interest                                     | 3,242.10           | 3,028.02           | 6.55             |                 | 207.53           |
| Water Liens Added to Taxes                                | 18,080.12          | 15,341.70          |                  |                 | 2,738.42         |
| Appor. Water Main   | 1,998.65           | 1,938.56           |                  |                 | 60.09            |
| Appor. Water Main Interest                                | 388.32             | 371.36             |                  |                 | 16.96            |
| Motor Vehicle Excise                                      | 606,041.50         | 552,812.99         |                  |                 | 16,925.24        |
| Water   | 273,765.95         | 234,657.19         |                  |                 | 32,898.55        |
| Water Maintenance   | 1,664.67           | 716.15             |                  |                 | 948.52           |
| Sewer Rental  | 42,133.60          | 37,333.00          | 41.10            | 6.00            | 4,765.50         |
| Unappor. Sewer Main                                       | 73,569.95          | 31,062.38          | 5,608.04         |                 | 36,899.53        |
| Unappor. Water Main                                       | 21,849.84          | 5,184.89           | 5,695.71         |                 | 10,969.24        |
| Old Age Assistance-State                                  | 21,914.68          | 21,914.68          |                  |                 |                  |
| Aid to Dependent Children                                 | 21,498.95          | 21,498.95          |                  |                 |                  |
| Disability Assistance                                     | 297.41             | 297.41             |                  |                 |                  |
| Medical Assistance for Aged                               | 91,143.30          | 91,143.30          |                  |                 |                  |
| Public Welfare-General Relief                             | 2,139.11           | 2,139.11           |                  |                 |                  |
| <br>TOTALS  | <br>\$5,994,083.21 | <br>\$5,389,995.66 | <br>\$405,443.13 | <br>\$57,464.80 | <br>\$256,109.23 |
| <br>Town Collector's Fees Collected During the Year 1967: |                    |                    |                  |                 |                  |
| Tax Certificates  | \$ 734.00          |                    |                  |                 |                  |
| Water Lien Releases                                       | 6.00               |                    |                  |                 |                  |
| Trailer Fees  | 7,816.50           |                    |                  |                 |                  |
| Total   | \$8,556.50         |                    |                  |                 |                  |
| <br>Summary of the 1967 Totals as Compared to 1966:       |                    |                    |                  |                 |                  |
|   | 1967               | 1967               | 1966             | 1966            |                  |
| Total Commitments   | \$5,994,083.21     | \$5,173,782.83     | \$4,635,389.38   |                 |                  |
| Collections   | \$5,389,995.66     |                    |                  |                 |                  |
| Abatements  | 405,443.13         |                    |                  |                 |                  |
| Refunds   | 57,464.80          |                    |                  |                 |                  |
| Uncollected   | 256,109.23         | 278,567.40         |                  |                 |                  |
| Town Collector's Fees                                     | 8,556.50           | 4,052.00           |                  |                 |                  |

## BOARD OF ASSESSORS

Charles D. Cooper, Chairman

William A. Brackett

Charles Flynn, Jr.

Ralph Dodge, Principle Assessing Clerk

The 1967 Annual Town Meeting appropriated the sum of seventy-thousand dollars to allow the Board of Assessors to conduct a revaluation of all taxable property, both real and personal, in the Town of Saugus.

On May 19, 1967 bids were advertised for this project and were opened on June 9, 1967.

Four revaluation companies submitted bids ranging from sixty-two thousand, five hundred dollars to seventy-seven thousand, six hundred dollars. After consulting with the Board of Selectmen and Acting Town Manager Stanley Day, the Board of Assessors recommended the firm of Whipple-Magane-Darcy Co. of Andover, Massachusetts. This firm being the second lowest bidder with a bid of sixty-nine thousand, five hundred dollars was chosen because they were a local firm; they had done more work in Essex County than any other firm, and the communities where they had worked were very satisfied with the company. They have been working in Saugus for the past year doing a land valuation study for the Board of Assessors.

On June 26, 1967, Town Manager Day and the Board of Assessors, consisting of Chairman Charles D. Cooper, William A. Brackett and Charles Flynn, Jr., signed the contract with the firm of Whipple-Magane-Darcy Company. On July 10, 1967 the firm made their entry by hiring two typists to type the names and addresses of all property owners on the field cards. When this job was done they took a complete set of Assessors Maps, routed and renumbered all of the lots, and put the corresponding numbers on the field cards. With this task completed, about the middle of September, a commercial appraiser was assigned to start measuring and listing all commercial property in Saugus. As of December 31, 1967 the commercial appraiser has completed approximately seventy-five percent of Broadway, and about the same percentage of Clifftondale and commercial establishments in the East Saugus area.

The residential appraisers started listing dwellings about the end of September and as of December 31, 1967 they have measured 1,991 dwellings. Of these, there has been 1,652 completely inspected. The areas completed by the residential appraisers is all dwellings east of Lincoln Avenue from the Revere City line to the Lynn City line, and easterly to the Salem Turnpike. Also the area bounded by Lincoln Avenue, Central Street and Winter Street back to Lincoln Avenue.

Due to the snow storms, the residential appraisers will be listing property only and will call back at a later date to measure said property. A system of leaving a call back card, pre-addressed and stamped, is being left at properties where no one is home. The resident may check off when they will be home, and the card mailed to the Assessors Office, and a call back will be made. The company reports that call backs are running about six percent, which is the lowest of any town

they have worked in. The response from the property owner has been exceptional and the Board of Assessors hope that this response will continue throughout the entire program.

## FOLLOWING IS A LIST OF FIGURES USED TO DETERMINE THE 1967 TAX RATE

### NUMBER OF BILLS ISSUED

|                      |        |
|----------------------|--------|
| Real Property        | 9,555  |
| Personal Property    | 237    |
| Motor Vehicle Excise | 15,152 |

### COST OF OPERATING THE ASSESSORS DEPARTMENT FOR 1967 WAS AS FOLLOWS

|   |             |
|---|-------------|
| Salaries  | \$25,000.00 |
| Expenses  | 18,507.00   |
| Article 20 of Annual Town Meeting for Revaluation | 55,000.00   |

### AN ANALYSIS OF THE TAX RATE FOR 1967 EXPENDITURES

|   |                |
|---|----------------|
| Town Appropriation                        | \$6,424,075.70 |
| Appropriations taken from Available Funds | 76,426.57      |
| Tax Title Foreclosure                     | 3,800.00       |
| Court Judgments                           | 20,794.49      |
| Overlay Deficits                          | 24,605.82      |
| School Lunch Program                      | 24,917.29      |
| Free Public Libraries                     | 5,166.50       |
| County Tax                                | 146,407.57     |
| Metropolitan Parks                        | 76,956.33      |
| Metropolitan Water                        | 84,429.24      |
| Metropolitan Air Pollution Control        | 811.70         |
| Metropolitan Area Planning Council        | 1,071.85       |
| M.B.T.A.                                  | 2,410.84       |
| Mosquito Control Projects                 | 6,948.98       |
| Elderly Retiree Program                   | 2,120.45       |
| Motor Vehicle Excise Tax Bills            | 2,059.35       |
| Shellfish Purification Plants             | 1,988.82       |
| Overlay                                   | 266,813.98     |
| GROSS AMOUNT TO BE RAISED                 | \$7,181,091.40 |

### ESTIMATED RECEIPTS AND AVAILABLE FUNDS

|   |                |
|---|----------------|
| 1967 Estimated Receipts from the Local Aid and Agency Funds | \$1,531,521.76 |
| Motor Vehicle and Trailer Excise                            | 470,304.00     |
| Licenses  | 33,521.00      |
| Fines   | 2,799.00       |
| Special Assessments   | 6,706.00       |
| General Government  | 13,246.00      |

|                              |             |
|------------------------------|-------------|
| Total Expense                | \$49,100.31 |
| Deficit (before State Aid)   | \$16,751.78 |
| Commonwealth Contribution    | \$17,950.00 |
| Reduction from Prior Surplus | 3,000.00    |
| Total                        | \$20,950.00 |
| Surplus                      | \$ 4,198.22 |

### BALANCE 667-1

#### ASSETS

|                     |              |
|---------------------|--------------|
| Administration Fund | \$ 3,722.75  |
| Petty Cash          | 25.00        |
| Investments         | 15,000.00    |
| Prepaid Insurance   | 702.40       |
| Development Cost    | 598,000.00   |
| Total Assets        | \$617,450.15 |

#### LIABILITIES AND SURPLUS

|                                |              |
|--------------------------------|--------------|
| Notes Authorized               | \$580,000.00 |
| Notes Retired                  | 18,000.00    |
| Matured Interest and Principal | 275.62       |
| Debt Service Reserve           | 3,944.00     |
| Operating Reserve              | 10,863.48    |
| Earned Surplus                 | 4,198.22     |
| Donations                      | 168.83       |
| Total Liabilities              | \$617,450.15 |

## FINANCE COMMITTEE

To the Citizens of Saugus:

The Saugus Finance Committee in compliance with Section 38 of Chapter 17 of the Acts of 1947 hereby submits the following report.

The Finance Committee consists of nine members appointed by the Town Moderator for a term of three years. Moderator Richard Barry appointed new members Mr. Richard E. Barnes, Mr. Theodore E. Dwyer and Mr. James H. Goodwin, Jr. at the conclusion of the 1967 Annual Town Meeting.

During 1967 the Finance Committee met eleven times for the purpose of making transfers from the Reserve Fund, checking various expenditures made by Town departments to ensure monies were being spent as directed by Town Meeting and comparing our expenditures to those of surrounding towns to ensure our tax dollars were being spent wisely. Various subcommittees also met to collect data on items that the FinCom needed to ensure the Town was receiving the most for its money.

The Finance Committee received eighteen requests for transfers from the Reserve Fund. Fifteen requests were voted and three were denied. The excess \$15,279.05 on hand as of December 31, 1967 was automatically transferred to the Surplus Revenue Account. The following is a list of the requests for transfers from the Reserve Fund and the action taken by the Finance Committee:

|       |          |           |   |
|-------|----------|-----------|---|
| 67-1  | 5-16-67  | \$3500.00 | Exhaust work, electricity and heat in pumping station |
| 67-2  | 5-16-67  | \$1500.00 | Grave markers   |
| 67-3  | 6-20-67  | \$462.00  | Police cruisers                                       |
| 67-4  | 6-20-67  | \$150.00  | Old Lynnhurst school demolition                       |
| 67-5  | 6-20-67  | Denied    | Public Works highway maintenance (\$5000.00)          |
| 67-6  | 6-20-67  | Denied    | Rich case fee (\$1500.00)                             |
| 67-7  | 7-19-67  | \$185.20  | North Saugus school fence                             |
| 67-8  | 8-23-67  | \$250.00  | Accounting forms                                      |
| 67-9  | 8-23-67  | \$200.00  | Health department stenographer                        |
| 67-10 | 8-23-67  | \$75.00   | Dog Officer expenses                                  |
| 67-11 | 9-25-67  | \$300.00  | Tester for public works garage                        |
| 67-12 | 11-16-67 | \$1200.00 | Police patrolling of school buildings                 |
| 67-13 | 12-12-67 | \$40.00   | Board of Appeals for advertising                      |
| 67-14 | 12-12-67 | Denied    | Law department salaries (\$2,350.00)                  |
| 67-15 | 12-12-67 | \$120.00  | Law department salaries                               |
| 67-16 | 12-12-67 | \$46.25   | Planning Board salaries                               |
| 67-17 | 12-30-67 | \$1192.50 | Playground salary budget                              |
| 67-18 | 12-30-67 | \$500.00  | Calculator for Manager's office                       |

|   |              |
|---|--------------|
| Protection of Persons and Property                    | 11,985.00    |
| Health and Sanitation                                 | 2,934.00     |
| School (local receipts of School Committee)           | 6,064.54     |
| Public Service Enterprises (such as Water Department) | 192,762.00   |
| Cemeteries (other than Trust Funds and Sale of Lots)  | 14,503.00    |
| Interest: On Taxes and Assessments                    | 16,956.00    |
| Farm Animal Excise                                    | 31.25        |
| Miscellaneous State Overestimates                     | 44.71        |
| Amounts to be taken from Available Funds              | 76,426.57    |
| Net Amount to be raised by Taxation on Property       | 4,801,286.57 |

#### RECAPITALIZATION

|  |               |             |                |
|--|---------------|-------------|----------------|
| Personal Property: Valuation                   | \$ 3,345.750. | at \$107.50 | 359,668.12     |
| Real Estate: Valuation                         | \$41,317,190. | at \$107.50 | 4,441,597.93   |
| Total  | \$44,662,940. |             |                |
| Gain to avoid fractional divisions of tax rate |               |             | 20.52          |
| Total taxes levied on Property                 |               |             | \$4,801,286.57 |

# CONSTRUCTION AND MAINTENANCE

## BUILDING DEPARTMENT

THOMAS J. GREEN, Acting Superintendent of Buildings & Building Inspector

### CONSTRUCTION AND MAINTENANCE

During the year 1967 many improvements were made in our public buildings, some projects being of a major nature; also countless general maintenance projects.

We are getting into a bad situation in our schools as to classrooms being available, and proper planning should begin now so that the problem will not become critical in the near future.

Most people recall 1963 and 1964 when the old Saugus Junior High School was destroyed in the \$1,200,000.00 fire, the East Wing of Saugus High School resulting in a \$241,000.00 fire, and the Veterans' Memorial School, causing \$75,000.00 in damages by fire. Many changes have been made over the past few years as a result of these disastrous fires.

With the completion of a Fire Alarm System at the High School this year, eleven of our schools now have automatic fire detection systems, and all are approved by the New England Insurance Rating Association except for the new Junior High and Waybright Schools.

The North Saugus, Emerson, Felton and Roby Schools have sprinkler systems. New fire escapes were installed this year at the Central Elementary, North Saugus and Ballard Schools.

Most of our schools now have Fire Protection Safety Systems as good or better than any in the United States, and credit should go to the Fire Alarm Committee for a job well done.

The old Lynnhurst School was razed during 1967 and the site added to playground use for children in the area.

#### HIGH SCHOOL:

New formica tops were installed on nineteen tables for the Science Department. Repairs were made to approximately two hundred lockers which became defective due to constant use over the years. Temporary partitions are installed and removed each year in the all-purpose room for the Athletic Department. Many routine repairs which occur periodically are too numerous to mention, such as electrical, carpentry, glazing of windows, etc. Major repairs were made to the heating system by replacing two main sections in the boilers, work on the return lines on boilers one and two, and repairs or replacement of many steam traps. A brick planter damaged by vandals had to be partially torn down and rebuilt.

Extensive roof repairs were made, but some areas are still in need of attention.

### **NEW JUNIOR HIGH SCHOOL:**

There are many major and minor problems still existing at this school. The School Department has listed at least fifty items. I am hopefull that anything required by Contract Documents or specification will be taken care of before the Town Officials make any final settlement. It would appear that a building constructed of masonry would require very little maintenance. However, we are receiving frequent complaints such as window framing and roof leaks, heating and ventilating problems, need for waterproofing the Auditorium, fire alarm fails to meet the minimum requirements of the Department of Public Safety and many other perplexing conditions too numerous to mention.

The Building Department has electrically connected 12 shop machines and wired up 15 lights mounted on the lathes, drill press, etc. Four emergency lighting fixtures had to be moved six feet above the bleachers in the Gymnasium to keep from sitting or tripping on them. Forty additional electrical outlets were added in the sewing room to eliminate a potential hazard.

### **BALLARD SCHOOL:**

By replacing all the original windows that had deteriorated to the point of falling out at the rear of the building, it gave us a good start on this project. New modern metal windows and venetian blinds installed resulted in a safe, practical and attractive finish, at a very reasonable cost. A considerable amount of carpentry was necessary in order to fit the trim and frames to the new windows, and all the old wood that had deteriorated on the exterior and interior was replaced. The interior sills and trim and the entire exterior of the building was painted. Work should continue on this structure until it comes up to accepted standards.

### **ARMITAGE SCHOOL:**

Installed new sewer line from cafeteria of the building to the street. Replaced shaft assembly and valves on the oil burner unit. Remodeled school office by removing closet to enlarge the room, and performing all the other necessary work such as carpentry, painting, etc. This improved the facilities, giving the school personnel much needed additional space.

### **CENTRAL ELEMENTARY SCHOOL:**

Complete overhaul of the Johnson Heating Controls which required the disconnecting and repairing of all heating valves and replacement of any defective valves. Checked and reset all thermostats. This improved the operation of the heating systems considerably. Repairs were made to the boiler section and the hot water gas storage heater. Other routine maintenance work was performed to this building, with an excessively large amount of glass replacement and glazing necessary due to vandalism.

### **EMERSON SCHOOL:**

Renovating this building was one of the major summer projects for the men of the department, with the able assistance of the summer help. Electrical work included a 200 ampere electrical service, fire alarm audible signal system, fixtures and outlets in each room, running new circuits and revamping of the wiring in general.

All ceilings and walls of classrooms and halls were steam cleaned and scraped on the first and second floors. The ceilings were refinished and the interior of the classrooms and halls painted. Contractors painted the exterior of the building and a new oil tank, boiler, burner and controls were installed. Installed new water mains to girls' toilet and replaced five water closets with modern type. Hot topped the rear and side of school yard and all potholes. This structure is now in pretty good condition, especially if you take into consideration the age of the school.

#### **FELTON SCHOOL:**

The reopening of this school was another major summer project for the men of the department. They installed asphalt tile floors in six classrooms, which also required the removing of the old finished floor and replacement with new plywood. Extensive carpentry work was necessary in order to comply with requirements of the Department of Public Safety. The interior of this building was steam cleaned and scraped, and completely painted on the first and second floors. Contractors painted the exterior of the building and installed an oil tank, oil burner and controls. New copper water lines were run to the boys' and girls' toilets and installed new water closets with flushometers for the boys' and girls' rooms. Connected building with new sewer line and changed main drain lines for connection to sewer. A new audible fire alarm signal system was also installed.

#### **NORTH SAUGUS SCHOOL:**

Sanitation condition and plumbing repairs were improved by replacing water mains in basement and installing new copper water lines to boys' and girls' toilet rooms. Replaced water closets in boys' and girls' rooms with flushometers and new open type seats. Installed urinals on first and second floor and replaced all drains with new vents and floor drains. Vandalism was very high at this school, due to the breaking of windows, and it was difficult for the men of the department to cope with it.

#### **CLIFTONDALE, ROBY, SWEETSER, VETERANS' MEMORIAL SCHOOLS:**

Many smaller projects were completed at these schools; just to mention a few: replaced missing woodwork on coves facial and renailed all loose woodwork and painted entire building cove at Cliftondale School; new tile floor installed, front east room, at Roby School, and several roof repairs.

Supplied new water line from basement to roof with non-freeze valves for custodian at Sweetser School.

At the Veterans' Memorial School many roof defects were repaired. Almost all of the skylight glass was replaced and in less than a month \$900.00 dollars of skylight glass was broken by vandals. This building has been the most expensive to keep in repair, as far as broken windows are concerned.

#### **SCHOOL ADMINISTRATION BUILDING AND TOWN HALL:**

The men of the department renovated the School Committee room by lowering the ceilings, new electrical fixtures, panelling, painting and other related work necessary to complete the pro-

ject. It should serve the purpose for some time, and for a building 136 years old, you could say the Committee room and other rooms that have been remodeled are quite modern by today's standards.

Painted the entire exterior of the Town Hall and repaired or replaced all down spouts; removed steel supports for old flagpole from building and installed new forty foot aluminum pole on the front lawn. A new scroll with 40" gold leafed eagle and gold leaf Saugus Honor Roll sign was installed at the War Memorial.

Redecorated Town Accountant's office by painting walls, trim and finishing ceilings.

#### STATISTICAL REPORT:

| Type                              | Number        | Valuation    |
|-----------------------------------|---------------|--------------|
| Houses                            | 67            | \$ 812,000.  |
| Garages (residential)             | 4             | 3,300.       |
| Garage & Storage (Business)       | 1             | 12,000.      |
| Service-Sales & Garage (Business) | 1             | 75,000.      |
| Apartment Buildings               | 2             | 140,000.     |
| Nursing Homes                     | 2             | 455,000.     |
| Housing for Elderly               | (4) buildings | 450,000.     |
| Restaurants                       | 3             | 55,000.      |
| Function Room & Restaurant        | 1             | 90,000.      |
| Motel                             | 1             | 20,000.      |
| Stores                            | 3             | 73,000.      |
| Office Buildings                  | 2             | 21,500.      |
| Factories                         | 2             | 15,200.      |
| Gasoline Station                  | 1             | 26,000.      |
| Tool Sheds                        | 4             | 425.         |
| Swimming Pools                    | 15            | 28,600.      |
| Signs                             | 21            | 30,355.      |
|                                   |               | \$2,307,380. |
| Home Repairs & Additions          | 132           | 161,445      |
| Business Repairs & Additions      | 15            | 129,963      |
| Houses Demolished                 | 6             |              |

Because of the cooperation received by the Finance Committee in 1967, funds were made available to enable the men of the Department and summer help to make many improvements in our schools and public buildings.

## PUBLIC WORKS DEPARTMENT

ERNEST F. PESCE, SUPT.

The table of organization of this department during the past year follows:

|                           |           |
|---------------------------|-----------|
| Administration            | 5         |
| Sewer Division            | 8         |
| Water Division            | 9         |
| Highway Division          | 12        |
| Forestry & Parks Division | 8         |
| Engineering Division      | 3         |
| Maintenance Division      | 3         |
| Total Personnel           | <u>48</u> |

This report represents a breakdown of the accomplishments by the various divisions which make up the Department of Public Works.

### WATER

In addition to water system maintenance (main valve and service line testing, flushing, and drawings, hydrant flow tests, flushing, lubrication, painting and anti-freezing; equipment repairs and preventative maintenance; snow and ice control; water locations for Public Works Department construction crews and contractors; annual clean-up campaign; water trench patching; service and main valve box replacements; house-side emergency repairs; miscellaneous emergency and complaint jobs) the following major projects were performed:

#### 1. HYDRANTS

10 repaired - 4 replaced - 5 relocated - 1 extended

8 new hydrants were added to our system at the following locations:

Hesper Street at Charles Street  
#4 Connolly Avenue  
#27 Seagirt Avenue  
#23 Houston Avenue  
#66 Forest Street  
Grove Street at Joseph Street  
Hazel Street  
Fairchild Avenue at dead end

#### 2. MAIN VALVES

2 new valves were installed at the following locations:

Main at Howard Street  
Lenox at Elm Street

### **3. WATER MAIN EXTENSIONS AND REPLACEMENTS**

40' of 6" replacement on Harlow Street

217' of 6" extension on Hazel Street

257' Total by Public Works Department

610' of 8" extension on Holland Street

180' of 8" extension Atlantic Avenue

300' of 8" extension Saugus Avenue

885' of 8" extension Walden Pond Avenue

300' of 8" replacement Ellis Street

716' of 8" extension Essex Street

510' of 8" extension Stone and Oakwood Streets

310' of 8" extension Raddin Terrace

200' of 8" extension Summit Avenue

415' of 6" extension Dale Street

200' of 8" extension Landers Street

4626' Total by Town Contract

90' of 8" extension Montgomery Street

216' of 8" extension Marshall Avenue

306' Total by Town & Private Contract

### **4. WATER SERVICE MAINTENANCE**

This division turned on 29 water services and shut off 39 water services.

During 1967 this division installed or tapped 62 new water services and made 16 emergency water service repairs.

Numerous old iron services were replaced with copper services in conjunction with the highway department resurfacing program.

Chemical water treatment equipment installed in the Sweetser School for correcting water discoloration is still in operation and has proven successful.

### **5. WATER EMERGENCY REPAIRS**

- (a) 32 water service break repairs
- (b) 2 overground water system break repairs
- (c) 21 water main break repairs
- (d) 2 main valve leak repairs
- (e) numerous house-side emergency repairs

### **6. METERS**

This division read and billed 6,522 water meters during 1967. Meters are read in February and August.

Our meter section repaired, tested and set 97 meters, installed 34 new replacements (obsolete meters) and installed 93 new meters for new installations.

There is available a man for emergency duty, who is on call from 5 p.m. to 8 a.m. Monday through Friday, and 5 p.m. Friday to 8 a.m. Monday for any emergency calls other than during normal working hours.

## HIGHWAY

In addition to general maintenance work of (road grading, cleaning culverts and catch basins, rodding and flushing drainage lines, sweeping squares and highways, snow and ice control, fence and guard rail repairs, highway and sidewalk repairs, drainage system repairs, setting curb stones, street and warning sign maintenance, equipment repairs and preventative maintenance, loaming and seeding grass plots, and shoulders, bituminous concrete berms, roadside clearing of debris, annual clean-up campaign, highway brush cutting, repairing retaining walls and miscellaneous emergency and complaint jobs) the following major projects were completed in 1967:

### 1. ROAD RECONSTRUCTION WITH BITUMINOUS CONCRETE PAVEMENT

#### A. CHAPTER 90 PROJECTS

400' on Bristow Street, by Public Works Department

#### B. CHAPTER 679 PROJECTS

1500' on Denver Street

1500' on Bristow Street

535' on Hazel Street

500' on Vincent Street

1300' on Mt. Vernon Street

5335' Total, by Public Works Department

#### C. HIGHWAY CONSTRUCTION PROJECTS

40' on Robinson Street

300' on Warren Street

900' on Grove Street

30' on Bacon Drive

Town Hall Parking Lot

1270' Total, by Public Works Department

200' on Addison Avenue

400' on Church Street

830' on Johnson Road

380' on Horton Street

900' on Newhall Street

800' on Columbus Avenue

2,800' on Forest Street

100' on Joseph Street

2,150' on Walden Pond Avenue  
1,500' on Oaklandvale Avenue  
230' on Raddin Terrace  
500' on Stone Street  
10,790' Total, by Town Contract

2. GRAVEL ROAD CONSTRUCTION WITH OIL SEAL COAT

280' on Halstead Street  
600' on Holland Street  
900' on Thomas Street  
700' on Harlow Street  
200' on Auburn Street  
400' on New Castle Street  
1300' on Serino Way  
300' on Assembly Drive  
500' on Staaf Road  
200' on Bentley Street  
250' on Charles Street  
200' on Althorn Street  
900' on School Street  
460' on Sussex Street  
100' on Harwich Street  
500' on Fairview Street  
7790' Total, by Town Contract

3. GRAVEL ROAD CONSTRUCTION

70' on Carver Street  
200' on Vincent Terrace  
1000' on Seagirt Avenue  
700' on Bow Street  
80' on Riverbank Road  
115' on Ferndale Avenue  
200' on Douglas Road  
100' on Basswood Avenue  
60' on Spencer Avenue  
200' on Marion Road  
340' on Hampton Street  
300' on Walden Pond Terrace  
250' on Johnson Road  
200' on Beach Street  
300' on Fairview Street  
100' on Magnolia Street  
1500' on Saugus Avenue  
300' on "A" Street

150' on Irving Road  
150' on Ridgeway Avenue  
250' on Piedmont Street  
440' on Sumner Street  
270' on Douglas Road  
255' on Lincoln Terrace  
200' on Webb Place  
150' on Gates Road  
200' on Oak Point Road  
400' on Free Street  
8480' Total, by Public Works Department

**4. BITUMINOUS CONCRETE CURBING**

151' Town Hall Parking Lot  
960' on Grove Street  
162' on Robinson Street  
1273' Total, by Public Works Department

**5. SIDEWALK CONSTRUCTION**

36' on Stone Street, by Public Works Department

600' on East Denver Street  
900' on Talbot Street  
175' on Lincoln Avenue  
100' on Main Street  
1550' on Saville Street  
3325' Total, by Town Contract

**6. FENCE AND GUARD RAIL INSTALLATION**

117' highway guard on Glen Park Avenue, by Public Works Department

600' chain link fence East Denver Street  
100' chain link fence Adams Court  
100' chain link fence Water Street  
100' chain link fence School Street  
90' chain link fence Crescent Avenue  
40' chain link fence Bennett Avenue  
280' highway guard on Hurd Avenue  
1310' Total, by Town Contract

**7. SIGNS**

74 Warning signs  
215 Street signs  
289 Total by Public Works Department

## 8. STORM DRAINAGE SYSTEMS

15' of 12" on Dudley Street  
30' of 8" on Denver Street (2 structure)  
100' of 8" on Mt. Vernon Street  
30' of 10" on Denver Street  
100' on Hobson Street (sub-surface drain)  
10' of 10" on Spring Street  
100' of 10" Vincent Street (2 structure)  
60' of 8" on Vincent Street  
60' of 30" on Sumner Street (brook piping)  
20' of 15" on Sumner Street (brook piping)  
65' of 10" on Oriole Avenue  
5' of 8" on Winter Street  
5' of 12" on Lincoln Avenue  
7' of 12" on Springdale Avenue  
32' of 12" Oriole Avenue  
6' of 12" on Bristow Street  
9' of 8" on Bristow Street  
40' of 10" Hazel Street (3 structure)  
80' of 24" on Walden Pond Avenue  
12' of 10" on Grove Street  
40' of 8" on Lincoln Avenue  
40' of 6" on Golden Hills Road  
866' Total, by Public Works Department

170' of 27" x 43" on St. James Road (brook piping)  
30' of 8" on Longwood Avenue  
65' of 24" on Sweetwater Street  
400' on Water Street (brook piping)  
665' Total, by Town Contract

## SEWER

In addition to sewer maintenance (main and service line rodding and flushing, snow and ice control, sewer pumping stations-general maintenance and operation, manhole cleaning and repairs, equipment repairs and preventative maintenance, sewer trench patching, miscellaneous emergency and complaint jobs) the following major projects were completed:

### 1. SANITARY SEWER EXTENSIONS

#### MAIN LINE

477' on Spencer Avenue  
422' on Milton Street  
479' on Harvard Avenue  
612' on Houston Avenue  
1503' on School Street

#### HOUSE CONNECTIONS

|      |
|------|
| 401' |
| 190' |
| 198' |
| 300' |
| 308' |

|  |                    |
|--|--------------------|
| 26' on Myrtle Street                           |                    |
| 295' on Bentley Street                         | 20'                |
| 1060' on Serino Way                            | 305'               |
| - on Holden Avenue                             | 50'                |
| - on Bristow Street                            | 45'                |
| - on Auburn Street                             | 15'                |
| 246' on Halstead Street                        | 40'                |
| 226' on Althorn Street                         | 125'               |
| 676' on Eustis Street                          | 445'               |
| 179' on Curtis Road                            | 29'                |
| 280' on Mersea Street                          | 80'                |
| 175' on Sussex Street                          | 70'                |
| 220' on Pranker Road                           |                    |
| <u>640'</u> on Route #1 storm drain sewer      |                    |
| <u>7516'</u> Total, by Public Works Department | <u>2621'</u> Total |

1200' on trunk line to Elm Street  
 233' on Cottage Street  
 1142' on Elm Street (424' of drainage)  
 415' on Church Street  
 100' on Wickford Street  
 360' on Adams Avenue  
 195' on Martin Street  
 325' on Wickford Street  
 555' on Lenox Avenue  
 1000' on Central Street  
 710' on Harlow Street  
 905' on Blueridge Avenue  
 520' on Social Street  
 200' on Seminole Street  
 515' on Granite Road  
 225' on Allison Road  
 1350' on Appleton Street  
 1783' on Saville Street  
 303' on Stone Street  
 550' on Myrtle Street  
 745' on Clinton Avenue  
 435' on Marshall Avenue  
 280' on Bridge Street  
 1212' on Seagirt Avenue  
 255' on Atlas Avenue  
 612' on Venice Avenue  
 866' on Western & Clifton Avenues (250' of drainage)  
 2415' on Fairmount Avenue  
 450' on Hull Drive

150' on Lincoln Avenue  
279' on Clifftondale Avenue  
465' on Central Street  
250' on Marion Road  
690' on Juliette Road  
300' on Hargraves Court  
660' on Curtis Road  
590' on Maple Road  
23240' Total, by Town Contract

144' on Montgomery Street  
500' on Lynn Fells Parkway  
2350' on Route #1  
2994' Total, by Private Contractor

## 2. SEWER EMERGENCIES

11 house services (179' of 6" pipe) sewer replacement  
322' of storm drain replacement  
150' of drainage channel excavation on Gates Road  
24 main line sewer stoppages  
10 service line sewer stoppages  
Installation of flow recording equipment at Main Pumping Station in East Saugus

## ENGINEERING

### HENRY SEAVER, TOWN ENGINEER

In addition to general engineering services such as laying out street lines for property owners, lines and grades for walks and driveways, engineering inquiries over the telephone, etc., major engineering was performed in the following areas:

## SEWERS

1. 37 sewer plans (23,240 1.f.) specifications, lines and grades, supervision, inspection and payments for contracted sewer projects.
2. 13 sewer plans (7,516 1.f.) for Public Works Department sewer construction projects.

## HIGHWAYS

1. 8 highway plans (18,580 1.f.) specifications, lines and grades, supervision, inspection and payments for contracted highway resurfacing projects.
2. 2 highway plans (7,005 l.f.) lines and grades for Public Works Department highway reconstruction projects.

## DRAINAGE

1. 1 plan (665 1.f.) specifications, lines and grades, supervision, inspection and payments for contracted storm drainage.
2. 2 plans (866 1.f.) lines and grades for Public Works Department highway reconstruction projects.

## WATER

1. 14 plans (4,656 1.f.) specifications, lines and grades, supervision, inspection and payment for contracted water main extensions and replacements.

## MISCELLANEOUS ENGINEERING PROJECTS

1. Field work and studies for the trunk line from Elm Street to Route #1
2. Plans and studies for drainage and site work at playgrounds
3. Revision and up-dating of approximately 125 Assessors plans
4. Revision and up-dating construction plans to record plans
5. Compiling survey and design data for state agencies and engineering consultants
6. 52 assessment plans were drawn for sewer and water assessments
7. 14 Municipal easements were drawn with legal description for recording
8. Inspection and approval of street lighting program

## FORESTRY AND PARKS

In addition to playground and highway forestry maintenance (policing playgrounds, school grounds, town owned greens and town landing; painting, repairing, assembling and storing playground equipment, brook cleaning, tree removal, road side brush cutting, snow and ice control, equipment preventative maintenance, complaint memos, etc.) the following major projects were completed:

## PLAYGROUND CONSTRUCTION

### At Anna Parker Playground

1. Installed 370' x 12" corrugated drain pipe
2. Installed 260' x 6" corrugated drain pipe
3. Installed three 6' catch basin frames and grates
4. Relocated one 6' catch basin
5. Relocated 30' x 12" corrugated drain pipe
6. Installed 100' x 10' chain link fence at property line
7. Installed 60' x 10' chain link fence side of baseball backstop
8. Installed 350' x 10' chain link fence at tennis courts
9. Installed 590' x 4' chain link fence to close in Little League Field
10. Installed 33' x 4' chain link fence to close up entrance to library
11. Paint shelter and playground equipment
12. Installed canopy on #1 field baseball backstop
13. Installed 470' of hot top curbing

14. Hot top large parking area
15. Hot top 120' x 120' tennis courts
16. Grading, seeding and fertilizing baseball field

#### **At Essex Street Library**

1. Installed 20' x 8" drain to main drain line

#### **At Essex Street Fire Station**

1. Installed 22' x 6" drain to main drain line

#### **At Stackpole Field**

1. Move press box 3' higher (contract and Town forces)
2. Dug ditch for telephone service to side line of field
3. Disassembled, moved and reassembled bleachers
4. Painted press box and some of the bleacher planks
5. Fertilized both ball fields

#### **At Bristow Street Playground**

1. Installed new equipment
2. Replaced basketball posts
3. Spread 100 tons of stone dust on play area
4. Fill and graded low areas
5. Repaired broken baseball backstop
6. Cut out baseball diamond and built new diamond
7. Paint shelter and playground equipment

#### **At Central Street Playground and School Grounds**

1. East Denver Street - 600' of 4' chain link fence
2. Winter Street Side - installed 4 guard rail posts

#### **At Lynnhurst Playground and School Grounds**

1. Installed 340' of 4' chain link fence
2. Installed 14' x 6" corrugated drain pipe and one 6' catch basin
3. Installed 20' x 6" corrugated drain pipe and one 6' catch basin
4. Hot top parking area
5. Cut out and built baseball diamond
6. Fertilized baseball field

#### **At Old Lynnhurst School**

1. Removed all playground equipment

#### **At Ballard School**

1. Paint chain link fence
2. Plant evergreens and trees in front of school

### **At Roby School**

1. Removed hedges and small trees along fence
2. Paint chain link fence
3. Planted evergreens along fence

### **At Armitage School**

1. Paint chain link fence
2. Repaired chain link fence

### **At Sweetser School**

1. Installed 125' x 4' chain link fence

### **At Springdale Avenue Playground**

1. Spread 50 tons of stone dust
2. Installed new equipment

### **At Golden Hills Playground**

1. Spread 50 tons of stone dust

### **At Oaklandvale Playground and School Grounds**

1. Plant evergreens and trees

### **At Stocker Playground**

1. Paint shelter and playground equipment
2. Removed 4 old light poles
3. Repaired chain link fence and door of tennis court

### **At Hurd Avenue Playground and School Grounds**

1. Installed water service to Little League Field
2. Repaired broken chain link fence

## **TREE PROGRAM**

Planted 105 new trees on various streets

Tree trimming and pruning

51 dead trees removed

Trees, weeds and poison ivy spraying

Stump removal forty six 8" to 60"

Denver Street - removed 15 maples 6" to 10" and one 22" maple

Fairview Street - removed 32 trees 6" to 26" and roadside brush

Fairview Street - removed large stump and boulders to dump

## **MISCELLANEOUS PROJECTS**

Aldsworth Street - razed condemned house

Bristow Street - clean up of marsh area to avert health menace

Clean-Up Campaign was conducted by Forestry and Parks and consisted of rubbish removal in conjunction with the Chamber of Commerce "Clean-Up Week". This program lasted over five (5) weeks and was most successful.

Once again, this report is evidence of another year of progress for the Public Works Department in its vast and diversified scope of public works' activities.

## CEMETERY

### ALFRED W. POWERS, SUPERINTENDENT

During the year 1967, the Cemetery Department was operated by a crew consisting of the Superintendent and four permanent men. During the summer season several temporary men were employed as has been the practice for many years.

There were 140 burials in 1967 compared to 132 in 1966.

Several avenues were hot topped with bituminous concrete.

# PROTECTION OF PERSONNEL & PROPERTY

## POLICE DEPARTMENT

Fred Forni, Chief

As Chief of Police for the Saugus Police Department, I hereby submit my fourth annual report of the department's activities for the year 1967.

## POLICE ROSTER

### Chief

Fred Forni

### Captains

Joseph P.A. Collette

Charles N. Wormstead 3rd

### Sergeants

James A. Monico (Inspector)

Martin J. Maillet

Donald M. Peters

Leonard D. Moriello

### Patrolmen

William F. Cahill (Retired 8-1-67)

James W. Stoddard

Edgar T. McKenney

Jon H. Gillis

Rosario A. Bucchieri

Richard S. Monico

Edward F. Newbury

Richard A. Murphy

Walter J. Elsmore (Deceased 6-5-67)

Bruce R. Wallace

Ralph E. Pace (Resigned 8-30-67)

Frederick L. Forni

Richard T. Eichel

Richard A. Maillet

Howard W. Long

Francis X. Meredith

Augustine J. Belmonte

John E. Wing (Resigned 11-4-67)

Walter H. Dunham, Jr.

Peter Cicolini, Jr.

Philip W. Hyam

Kenneth J. Shaw

Warren J. Dennis

Ralph F. Nasuti

### Reserve Officers

Arthur P. Cook

Albert W. Diotte, Jr.

Kempton M. Shipmen

James J. Champoux

Richard R. MacDonald

Police Clerk

Alma D. Hyam

Police Matron

Mabel Murdock (Retired 12-31-67)

In addition to the above personnel, there are 13 Special Police Officers who are available to perform regular police officer's duty; 31 Auxiliary Police Officers; 1 Harbor Master; 14 Gen. Elec. Co. Guards with police powers on or about the company's property located in Saugus; 11 School Crossing Guards; 2 Special Officers at Sears, Roebuck & Co.; 3 Special Officers at Zayre's, Inc.; 1 Special Officer at G.E.M., Inc.; 1 Special Officer at the Arcade Bazaar; and other Special Officers appointed because of the positions they hold in various Town Departments.

On June 6, 1967 Officer Elsmore died and Officer Howard Long was assigned as a juvenile officer and, also, was assigned to various other duties which were being performed by Officer Elsmore. On August 1, 1967 Officer Cahill retired; August 30th Officer Pace resigned for private employment; Nov. 4th Officer Wing resigned for private industry.

The following Officers were appointed during the year as regular officers for replacements: Arthur P. Cook, Kempton M. Shipmen, Albert W. Diotte, Jr. and James J. Champoux.

## ARRESTS

During the year 1967 the Saugus Police made 1,545 arrests; 1,396 of which were males and 149 females. Residents arrested amounted to 333, while non-residents totalled 1,212. The arrests were made for the following crimes:

1. Crimes Against Public Order: Delinquency 86; Disorderly conduct 1; Operating Motor vehicle negligently so as to endanger 29; Operating Motor vehicle while under the influence of intoxicating beverages 31; Drunkenness 195; Other violations of motor vehicle laws 525; Leaving scene of accident 8; Speeding 482; Violation of drug laws 10; Non-support 1; Other offenses 24.
2. Crimes Against the Person: Assault and Battery 3; Felonious Assault 2; Rape 1; Robbery 1; Murder 1, case pending; Other offenses 4.
3. Crimes Against Property: Breaking and entering and larceny 21; Malicious destruction of property 7; Forgery 2; Larceny 93; Using motor vehicle without authority 12; Receiving stolen property 5.

All cases were disposed of as follows: Arrested for other authorities 41; Discharged 2; Dismissed 44; Filed 120; Fined 1,066; Held for Grand Jury 58; Probation 48; Released 151; House of Correction 9; State Prison 3; Training School 1; and Youth Service Board 2.

The amount of fines assessed during the year 1967 totalled \$14,999.00.  
Value of property recovered totalled \$9,219.91.

### GRAPH OF ARRESTS AND FINES

|         | 1962  | 1963  | 1964   | 1965   | 1966   | 1967   |
|---------|-------|-------|--------|--------|--------|--------|
| Arrest: | 607   | 570   | 1,060  | 1,314  | 1,628  | 1,545  |
| Fines:  | 5,115 | 5,332 | 10,597 | 11,110 | 17,145 | 14,999 |

### VARIED DUTIES

During the year 1967 the Saugus Police Department received 8,039 reports and complaints. The police found 446 doors and windows open; located 56 persons reported missing; responded to 113 alarms of fire; recovered 217 motor vehicles; responded to 1,063 disturbances reports and 118 domestic complaints.

The Police conducted 382 investigations; served 3,035 summonses and warrants; issued 1,022 parking tags; conveyed 561 persons in the ambulance, exclusive of persons conveyed to the hospital as victims of motor vehicle accidents.

### GRAPH OF REPORTS

|                 | 1962  | 1963  | 1964  | 1965  | 1966  | 1967  |
|-----------------|-------|-------|-------|-------|-------|-------|
| Complaints Rec. | 5,546 | 6,541 | 5,491 | 5,180 | 8,137 | 8,039 |
| Investigations  | 667   | 922   | 1,149 | 853   | 455   | 382   |
| Summons served  | 884   | 1,231 | 2,211 | 2,655 | 3,772 | 3,035 |
| Park Tags Iss.  | 786   | 581   | 1,134 | 1,173 | 1,298 | 1,022 |
| Ambulance cases | 385   | 433   | 541   | 617   | 626   | 561   |

### TRAFFIC ACCIDENTS

During the year 1967 our records disclosed the occurrence of 1,124 motor vehicle accidents in the Town of Saugus, 325 of which were investigated by the members of the Saugus Police Department.

**Types of Accidents Reported:**

|                             |              |
|-----------------------------|--------------|
| Personal injury             | 486          |
| Property damage             | 537          |
| Pedestrian & Motor vehicle  | 22           |
| Fatal accidents             | 4            |
| Persons killed              | 8            |
| Bicycle & Motor vehicle     | 12           |
| Others                      | 63           |
| Total                       | <u>1,124</u> |
| Resident operators involved | 537          |
| Non-residents involved      | <u>1,440</u> |
| Total Operators             | <u>1,977</u> |

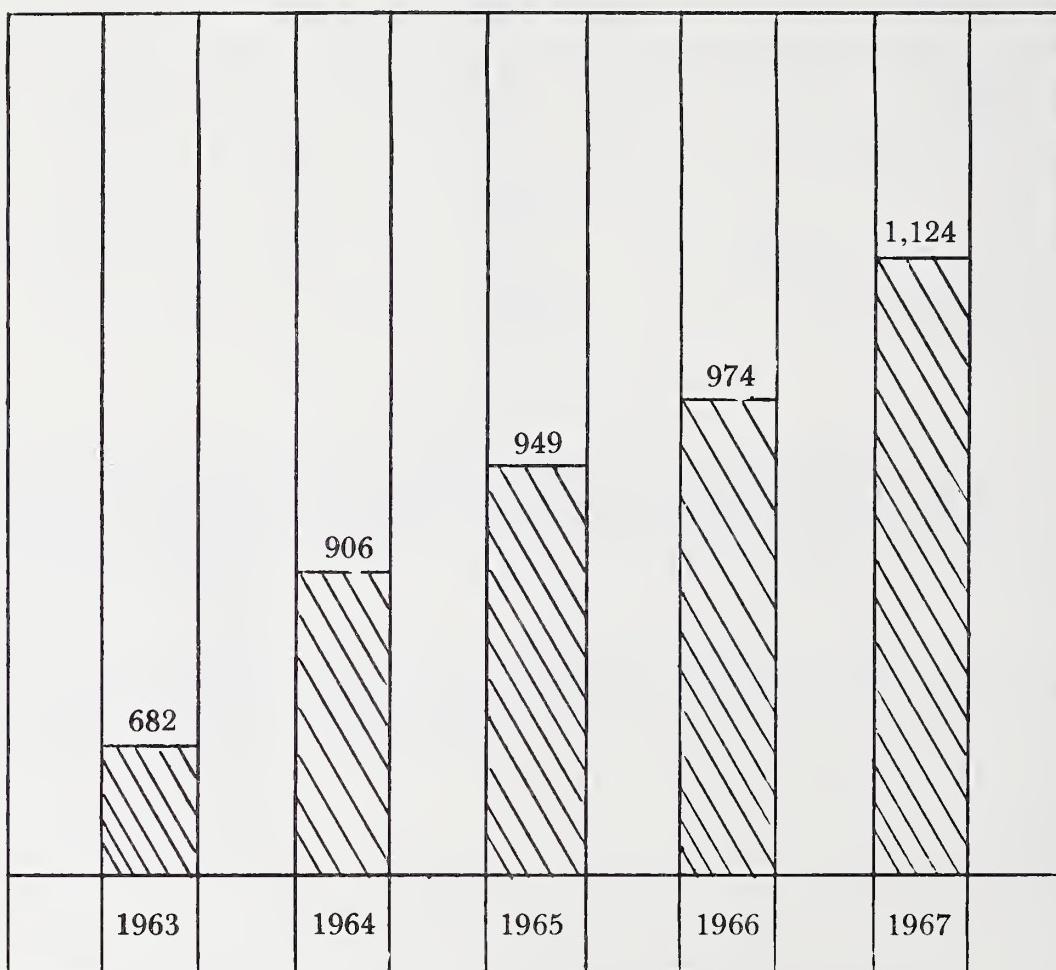
**AGE GROUP OF OPERATORS INVOLVED IN M. V. ACCIDENTS**

| Age     | Accidents |
|---------|-----------|
| 16-19   | 341       |
| 20-24   | 320       |
| 25-35   | 340       |
| 36-44   | 301       |
| 45-54   | 286       |
| 55-64   | 207       |
| 65-74   | 109       |
| over 75 | 64        |
| others  | 9         |

**STREET LOCATION WHERE MOST ACCIDENTS OCCURED**

|                                |     |
|--------------------------------|-----|
| 1. Broadway                    | 487 |
| 2. Lincoln Avenue              | 73  |
| 3. Salem Turnpike              | 66  |
| 4. Walnut Street               | 54  |
| 5. Bennett Highway, Route C1   | 42  |
| 6. Main Street                 | 41  |
| 7. Central Street              | 38  |
| 8. New England Shopping Center | 32  |
| 9. Essex Street                | 29  |
| 10. Winter Street              | 20  |

## ACCIDENT CHART FROM 1963 to 1967



## COMMENDATIONS

On January 25, 1967 Officer Howard W. Long was commended for the apprehension of a male who broke into the Bay State Gas Station on Walnut Street, Saugus.

On January 28, 1967 Officers Howard W. Long, John E. Wing, Francis X. Meredith and Sgt. Leonard D. Moriello were commended for the arrest of three persons who broke into the Elks Club.

On February 1, 1967 Officers Edward F. Newbury and Ralph E. Pace were commended for the arrest of two culprits who were attempting to break into a home on Walnut Street.

On February 26, 1967 Officer Augustine J. Belmonte was commended for the arrest of a male on a charge of burglary.

On March 5, 1967 Officers Frederick L. Forni, Augustine J. Belmonte and James W. Stoddard were commended for the apprehension of four culprits for B. & E. in a dwelling house.

On March 15, 1967 Officers Howard W. Long and Richard S. Monico were commended for the arrest of a person who broke into three gas stations on Route 1.

On May 6, 1967 Officer Richard S. Monico was commended for the apprehension of two males for B. & E. and larceny at the Rayco Auto Service store on Route 1.

On December 9, 1967 Officers Richard S. Monico and Ralph Nasuti were commended for the arrest of a male while in the commission of B. & E. and larceny at Augustine Cafe on Route 1.

On December 9, 1967 Sgt. James A. Monico and Officer Philip W. Hyam were commended for the arrest of two persons who were charged with robbery at the Howdy Beef Burger on Route 1.

**SAUGUS AUXILIARY POLICE  
UNIT OF  
CIVIL DEFENSE**

The following is the report of the Saugus Auxiliary Police for 1967.

There are 32 men in the unit of which 20 are fully uniformed and 12 are not. The 12 are being kept on the reserve list in the event of an extreme emergency. The twenty uniformed men are participating in all phases of the training program including traffic control and Meetings, and more recently by the request of the Chief of Police, Fred Forni, to assist in the patrol of the Town's schools to help prevent further damage because of vandalism.

Enclosed please find a revised list of the chain of command.

The following is a list of activities in which the unit has participated during the year:

1. Sunday Church Traffic: 15 men are on this schedule covering 6 churches; St. Margarets, Essex St. Congregational, Clifftondale Methodist, St. Johns Episcopal, Blessed Sacrament, and Center Congregational. 15 men approx. hours 1000
2. School patrol continued as requested 6 men approx. hours 400
3. Meetings, 2 each month, average attendance 12-14 men 800 hours
4. In-service training program for regular and auxiliary police. Five (5) men completed 50% of classes and three (3) men attended two or three classes approx. hours 80

5. May 24 Mailed a letter of appreciation for two (2) five-watt Walkie Talkies donated by Fr. William Culhane of the Blessed Sacrament Church.
6. May 30, Memorial Day Parade 10 men Traffic approx. hours 40
7. July Fourth Celebration at Oaklandvale school 3 men Traffic approx. hours 9
8. July 27, Request by the National Little League for assistance of Auxiliary Police Okayed by Captain Wormstead. 1 man approx. hours 3
9. July 29, Repeat of duty for Little League Playoff 1 man approx. hours 3
10. July 30 Assistance to Police Brotherhood Dance Saugus High School 4 men approx. hours 16
11. July 4th. Carnival (V.F.W.) Traffic Control in area of carnival 4 to 5 men per night approx. hours 140
12. Sept. 27 C.D. Director Dumas ordered all reprocessed wool peacoats be donated to Officer Howard Long for the school traffic police.
13. Sept. 25 Request by Captain Collette for assistance at High School for presentation by the Police Brotherhood of "The Community and Law Enforcement" program for the public 2 men approx. hours 8
14. October 7 - Sat. evening Stackpole Field Traffic Holy Name presentation of "Rosaries in Lights" 3 men approx. hours 6
15. Sept. 28 Correspondence to Director Dumas, advising him of the order of new heavy jackets received 20 jackets
16. October 29 - Request by the station for men to be on standby in uniform in case of an emergency. Town of Wakefield Demonstration of loyalty group. 11 men approx. hours 33
17. November 10 - Brotherhood Dance sponsored by Saugus Police 3 men approx. hours 12
18. October 31, Halloween patrol 13 men from 6 p.m. to 11 p.m. approx. hours 65
19. November 3, letter sent to Director advising him of the receipt of following order: 12 long and short sleeve shirts, 6 orange safety traffic belts, 3 dozen white cotton dress gloves, and 9 police hats.
20. November 5, request of Masonic Order to give assistance in traffic and parking at Saugus High School after procession from hall on Adams Ave. to High School. 4 men approx. hours 8

21. November 11, Veterans Day Parade Traffic along the parade route 10 men approx.  
hours 45

Total Hours (Approximate) 2,668

It is very possible that some of the duty details might have been omitted, but the report gives an idea of the activities that have been included in the training program for the past year.

## HARBORMASTER

Mr. Thomas A. Samuels, the Harbormaster for the Town of Saugus, has done a fine job at the Town Landing for the year 1967. He reported that he issued 170 stickers to the Saugus residents so that they could enjoy the privileges offered at the landing. He issued 6 new moorings and moved 3. He found and returned to the owners 3 boats. He notified one person that his boat was adrift. He removed 10 objects from the river which could have been very dangerous to navigation. He received and investigated 3 complaints and kept the ramp and the beach clean at all times.

## SUMMARY

We have witnessed more changes in law enforcement in the last few years than in all prior history. A great many of these changes have been due to advancement by law enforcement itself. We have adopted improved techniques and equipment, and we are better trained. However, most of the changes have been a result of external pressures. Our rapidly changing rules of law and our ever changing society have caused sweeping changes in the way we perform our police tasks.

Whether we applaud or grit our collective teeth is of little consequence - - for these things have come to pass and the police, more than any other profession or industry, must be "reality" oriented. Our role in society demands, above all, that we be sufficiently flexible to adapt to continuing change in our environment.

As we examine our role in our community today, we find that we are operating in an extremely challenging era. We do not mind the challenge and the changes but it is the conflict that follows these two areas that is becoming very frustrating. There are a number of new influences at work on the police operations. Social, political and economic factors affect our job as never before. We have many problems - some are old; some did not exist a few months ago. In addition, we have constantly changing rules of the game. It is like a ball game with every inning having a different set of rules. All of these things affect law enforcement today.

On January 18, 1967 I initiated an in-service training program which encompassed such subjects as Public Relations; Ethics and Professional Law enforcement; Press Relation; Practical Problems; Department Rules and Regulations; Patrol Responsibilities; Investigations and Report Writing; Traffic and Riot Control; Securing and Search of Prisoners; Law of Arrest, Search and Seizure; Firearm Training; Police Communication; Constitutional Rights; Supreme Court

Decisions and their effect on the law enforcement officers; Evidence; Fingerprints; Preservation of Evidence; Investigation of Crime Scene; Drug and Abuse, etc. There is a continuing in-service training program through the audio-visual projector which we purchased from the International Chiefs of Police Association. A few years ago, the Mass. Chiefs of Police Association initiated a Municipal Training Council requiring recruits to the police department to attend training in law enforcement in various designated schools. We did take advantage of this program and we did send three new officers to the M.D.C. School from October 30th to November 24th. Officers Cook, Shipman and Diotte had high praise for their instructors.

During the period of November 13th to November 17th, I attended the F.B.I. Management School at John Hancock Building in Boston.

Yes, the police are better trained, yet law enforcement is breaking down. The chances that an offender will be apprehended, convicted and punished are much less today than ever before. On the basis of the number of major crimes reported, 87 out of every 100 offenders manage to escape punishment and remain loose on society to repeat their nefarious deeds. Only about 13 per cent are tried, convicted and punished. The prospect of apprehension, prosecution, conviction, and just punishment of the criminal is so diminished and unlikely that this, the greatest deterrent to crime, has now become almost impotent and ineffective. It is an irrefutable fact that the pursuit of crime has become a way of life. A profitable way for many professional and habitual criminals who are free to, and who repeatedly do, commit violent depredations against society and upon innocent law-abiding citizens.

During the year 1967, I issued 168 licenses to carry firearms, 4 dealer's licenses in firearms, 2 licenses to possess a machine gun, and 1 license for a gunsmith receiving a total of \$360.00. I also received the amount of \$1,365.00 from insurance companies, lawyers, etc., for copies of accident reports, all of which I have turned over to the Town Treasurer.

## FIRE DEPARTMENT

Thomas A. Nolan, Chief

I respectfully submit the Annual Town Report for the Saugus Fire Department.

Included in this report is a statistical breakdown of the number and type of Alarms, Engine, Ladder, and Rescue operations; and also a comparative breakdown covering a three year period.

As you will note in the comparative figures, this Department is very busy covering all phases of fire fighting, rescue work, medical-aid, and other duties required of a Fire Department:

### A. Fire Record

#### I. Recapitulation of Alarms.

|                              | 1965        | 1966        | 1967        |
|------------------------------|-------------|-------------|-------------|
| a. Alarms - How Received     |             |             |             |
| (1) Verbal                   | 130         | 110         | 77          |
| (2) Alarm System             | 104         | 129         | 141         |
| (3) Combination Alarm & Tel. | 6           | 11          | 2           |
| (4) Telephone                | 985         | 906         | 963         |
| TOTAL ALARMS                 | <u>1225</u> | <u>1156</u> | <u>1183</u> |
| b. Fires                     |             |             |             |
| Buildings                    | 102         | 96          | 91          |
| Motor Vehicles               | 93          | 71          | 71          |
| Boats                        | 0           | 2           | 0           |
| Mail Box                     | 0           | 1           | 1           |
| Power Mowers                 | 0           | 0           | 3           |
| Tar Kettle                   | 0           | 0           | 1           |
| Brush & Grass                | 510         | 440         | 385         |
| TOTAL                        | <u>705</u>  | <u>610</u>  | <u>558</u>  |
| c. All other Calls           |             |             |             |
| Oxygen & Rescue              | 96          | 119         | 149         |
| Accidents & Emergencies      | 162         | 201         | 245         |
| Needless & Special Details   | 172         | 127         | 141         |
| Mutual Aid - Out of Town     | 9           | 7           | 6           |
| Chimney & Oil Burners        | 16          | 7           | 9           |
| False Alarms                 | 65          | 85          | 81          |
| TOTAL                        | <u>520</u>  | <u>546</u>  | <u>631</u>  |
| d. How Fires Were Controlled |             |             |             |
| Booster line                 | 95,300'     | 67,650'     | 77,350'     |
| 1 1/2" Hose line             | 30,200'     | 14,150'     | 21,850'     |
| 2 1/2" Hose line             | 33,800'     | 23,100'     | 27,350'     |
| Ladders Used                 | 1,040'      | 2,759'      | 3,507'      |

**II. Apparatus Running Report - 1967**

| Month        | Engine #1  | #2        | #3         | #4         | Ladder     | Rescue     |
|--------------|------------|-----------|------------|------------|------------|------------|
| January      | 33         | -         | 19         | 45         | 17         | 38         |
| February     | 27         | -         | 13         | 21         | 16         | 41         |
| March        | 21         | -         | 13         | 27         | 24         | 42         |
| April        | 31         | 1         | 44         | 72         | 29         | 46         |
| May          | 65         | 5         | 29         | 71         | 36         | 66         |
| June         | 40         | -         | 18         | 50         | 35         | 43         |
| July         | 19         | -         | 17         | 35         | 19         | 32         |
| August       | 22         | -         | 17         | 35         | 18         | 30         |
| September    | 35         | 4         | 30         | 40         | 32         | 45         |
| October      | 36         | 3         | 18         | 49         | 24         | 37         |
| November     | 25         | -         | 18         | 28         | 17         | 40         |
| December     | 36         | 1         | 22         | 45         | 24         | 38         |
| <b>TOTAL</b> | <b>390</b> | <b>14</b> | <b>258</b> | <b>518</b> | <b>291</b> | <b>498</b> |

**B. Fire Prevention Bureau:**

As you will note after reading the following breakdown of the duties performed by this division, the work load has greatly increased. The increase in daily duties has expanded to such an extent that an additional man must be assigned to help carry the daily case load.

A breakdown of the Bureau's duties for 1967 is as follows:

- 129 - oil burner inspections and permits granted
- 105 - blasting permits issued
- 53 - blasting operations witnessed at Trimount Co.
- 29 - special permits
- 27 - complaints investigated
- 14 - schools inspected annually
- 4 - kindergartens inspected four times annually
- 15 - town owned buildings inspected twice annually
- 363 - in-service inspections of business establishments twice annually
  - 1 - hospital inspected four times annually
  - 2 - nursing homes inspected four times annually
  - 1 - home for elderly inspected twice annually
  - 6 - blasting complaints

**C. Personnel:**

The Personnel complement of this Department is at a very serious shortage point. The total number of runs per year; the area to cover; and new business establishments makes for great concern to me in having a proper minimum complement on duty at the time of a fire.

It is a known factor that the first five minutes after the arrival of the Fire Department will make the difference between a very small loss or a large loss. When the Essex Street sub station was placed into operation it was noted that ten men were required to cover this station. For three years I have been constantly fighting for these additional men. I must have them to operate this Department in an efficient manner.

D. Equipment:

The overall picture for the equipment is in good to excellent condition with one exception, that exception being Engine #3 which is a 1942 - 1000 gallon pumper. This piece of apparatus is 26 years old and must be replaced immediately. If a major breakdown were to take place it would be almost impossible to obtain replacement parts. If it were not being used as a first line piece of equipment, it would be another story. Very serious consideration must be given to replace this unit with a new pumper.

E. Fire Stations:

1. Headquarters:

This Station is in very good condition. I believe it would be money well spent to have all outside bricks repointed, as in some locations the mortar is coming out between the bricks.

2. Essex Street Sub Station:

This Station is in excellent condition.

3. North Saugus Station:

Action must be taken this year for land acquisition and plans for the construction of a new Station. The Town Meeting Fire Station Committee in its report of 1965, which was accepted by the whole Town Meeting body, calls for this Station to be in operation in the year 1970. The Committee is presently getting facts, locations, personnel, and equipment information which will be required to place this Station into operation.

F. Conclusions:

Great progress has been made in the structure of the Saugus Fire Department in the past three years. With the continued cooperation of all parties concerned, the future of the Saugus Fire Department will have a very noticeable impact for the Town.

## BOARD OF HEALTH

Following is the report of the Board of Health for the year 1967.

The functions of the Saugus Board of Health were conducted in a manner as prescribed by Statute Law as set forth by the Commonwealth of Massachusetts and in the confines of the budget as efficiently as possible with the number of personnel in a Town as large as the Town of Saugus.

The following permits and licenses were issued:

|  | 1965 | 1966 | 1967 |
|--|------|------|------|
| Kindergartens                              | 6    | 4    | 4    |
| Frozen desserts                            | 8    | 8    | 7    |
| Drain layers                               | 15   | 18   | 18   |
| Plumbing                                   | 756  | 604  | 786  |
| Septic Tanks                               | 143  | 130  | 80   |
| Milk-Vehicle Milk Dealers                  | 27   | 26   | 25   |
| Milk-Stores                                | 98   | 91   | 86   |
| Ice Cream-Stores                           | 88   | 90   | 78   |
| Ice Cream Vehicles                         | 3    | 3    | 3    |
| Oleomargarine                              | 30   | 27   | 24   |
| Non alcoholic beverages                    | 1    | 1    | 1    |
| Meat Processing Plant                      | 1    | 1    | 1    |
| Shucking of Clams                          | 1    | 1    | 1    |
| Anti freeze                                | 40   | 30   | 43   |
| Dumps                                      | 3    | 3    | 2    |
| Incinerator                                | 1    | 1    | 1    |
| Transportation of Butchers' waste material | 5    | 4    | 5    |
| Transportation of Night Soil               | 6    | 6    | 6    |
| Transportation of Waste Material           | 14   | 14   | 14   |
| Transportation of Garbage                  | 9    | 9    | 10   |
| Animal                                     | 86   | 81   | 90   |
| Funeral Directors                          | 3    | 3    | 3    |
| Burial Permits                             | 149  | 178  | 203  |
| Cabins                                     | 147  | 131  | 93   |
| Motels                                     | 160  | 170  | 174  |
| Mobile Home Parks                          | 6    | 6    | 6    |
| Catering establishments                    |      | 2    | 2    |
| Mobile Food Servers                        |      | 2    | 6    |
| Registration for Catering Meals            |      |      | 144  |

The following complaints were received:

|                 | 1965 | 1966 | 1967 |
|-----------------|------|------|------|
| Miscellaneous   | 98   | 130  | 180  |
| Illegal Dumping | 67   | 46   | 39   |

|  |     |     |     |
|--|-----|-----|-----|
| Overflowing cesspools                            | 55  | 44  | 47  |
| Garbage  | 870 | 831 | 851 |
| Rubbish  | 311 | 393 | 340 |
| Samples of milk analyzed at Sweetser School Lab. | 143 | 120 | 126 |
| Well water analyzed                              | 7   | 8   | 7   |
| Sewer connection applications                    | 378 | 308 | 390 |
| Permits for rebuilding old cesspools             | 13  | 16  | 7   |
| Dye tests  | 25  | 87  | 28  |
| Bacteria Samples in brooks                       |     |     | 12  |
| Location of new wells                            | 5   | 9   | 5   |
| Persons bitten by dogs                           | 156 | 163 | 158 |
| Persons bitten by horse                          |     |     | 1   |
| Persons bitten by cats                           |     | 1   | 3   |
| Persons bitten by squirrels                      |     | 1   |     |
| Persons bitten by rabbits                        | 2   | 2   | 1   |
| Persons bitten by hamsters                       |     | 2   | 2   |
| Persons bitten by mice                           |     | 1   |     |
| Dog's heads analyzed at the Wassermann Lab.      | 4   | 8   | 4   |
| Examination at Wassermann Lab. Hamsters          |     |     | 2   |
| Examination at Wassermann Lab. Rabbits           |     | 2   | 2   |
| Examination at Wassermann Lab. Squirrels         |     | 2   | 1   |

During the past year, the pollution problem in West Clifondale was partially solved by the extension of the sewer on Broadway as far as the Chateau DeVille taking care of the individuals using the brook as an overflow, but the Town Line Motel in Malden and Melrose is still seeping into the brook and the State Department of Public Health has done nothing to alleviate this situation.

The aerial spraying was again conducted under the direction of the Saugus Board of Health and the Essex County Mosquito Control Project. Also a number of brooks were cleaned out.

During 1967, the Saugus Board of Health continued control over the Saugus Town Dump on Main Street. 13,938 cars and trucks owned by residents of Saugus used this dump for material not picked up by the contractor which helped the residents of Saugus to keep their property cleaned up and to avoid any health nuisances. This dump is also used by some Saugus merchants. 922 individuals were denied admittance as they were not residents of Saugus.

The new rules and regulations were in effect as of April 10, 1967.

A new Sanitarian was appointed, provisionally, in the Health Department. This man will be used to expedite some of the work in this Department and help to create a more efficient operation as this Department has had only one person to do all outside work in the past, plus the detail work in the office.

All victualer's and function room licenses have to be approved by this Department.

All reports as required by law were sent to various State Departments, namely, Food and Drug Division, Division of Sanitary Engineering, Department of Agriculture, Division of Tuberculosis, etc.

In 1967, \$500.00 was appropriated for rodent control. This entire amount was spent in 35 different areas under the direction of a licensed exterminator and Mr. Joseph Tabbi, Acting Sanitarian, in the Health Department.

Every school cafeteria in the Town of Saugus was inspected and approved with minor adjustments; also all function rooms were approved before they were licensed by the Board of Selectmen.

During the past year all subdivisions were approved that were submitted to this Department for approval with minor adjustments.

We had five fires in stores and restaurants. This entails a lot of work, for inspections must be made before they can be reopened for business.

During 1967 we had three appearances in Superior Court and three in the Lynn District Court.

Receipts in the Health Department for 1967 were \$3,879.00.

This Department, in the very near future, will need a full time Clerk and another Public Health Nurse to keep up with the ever increasing population and new projects instituted by the State and Federal Government.

Dr. Edwin B. Faulkner  
Peter L. Grady  
Dr. Herbert F. Upton  
John V. Spencer, Agent

#### Report of the Board of Health Public Health Nurse 1967.

|   | 1965 | 1966 | 1967 |
|---|------|------|------|
| I. Tuberculosis   |      |      |      |
| Total number of home visits                             | 201  | 207  | 214  |
| Number of cases reported                                | 4    | 4    | 4    |
| Number of cases admitted to Sanatorium                  | 4    | 4    | 2    |
| Number of deaths  | 0    | 0    | 0    |
| Number X-rayed  | 157  | 161  | 165  |
| Number of patients tuberculin tested                    | 809  | 1159 | 862  |
| Total number of home visits in behalf of contacts       | 207  | 192  | 198  |
| Number of injections given to T.B. patients             | 57   | 104  | 104  |
| Number of trips made to pick up drugs for T.B. patients | 15   | 40   | 30   |

## 2. Dental Clinic

This clinic is held every Tuesday and Thursday morning at the Clifftondale School. Earl E. Chadsey, D.M.D. is in charge of this clinic. Due to the illness of Dr. Chadsey, Roger P. Beckman, D.M.D. has been taking over the Clinics. (since April, 1967).

---

### Pupils of Second through Fifth Grades

|                                 |      |      |      |
|---------------------------------|------|------|------|
| Total number of pupils screened | 2793 | 2803 | 2196 |
| Total number of visits          | 549  | 572  | 313  |
| Number of new patients          | 126  | 131  | 61   |
| Number of old patients          | 78   | 92   | 125  |
| Number of extractions           | 139  | 85   | 59   |
| Number of fillings              | 234  | 264  | 139  |
| Number of cleanings             | 163  | 223  | 61   |
| Number of treatments            | 0    | 5    | 4    |

3. Each month cards are sent out to parents of infants four months of age to remind them to have their children immunized against Diphtheria, Tetanus and Pertussis.

|                                  |     |     |     |
|----------------------------------|-----|-----|-----|
| Number of cards sent out to date | 296 | 302 | 377 |
|----------------------------------|-----|-----|-----|

## 4. Inspections

|                         |   |   |   |
|-------------------------|---|---|---|
| Number of Nursing Homes | 1 | 1 | 2 |
| Number of Kindergartens | 4 | 4 | 4 |

## 5. Well Child Conference

The Well Child Conference is conducted the first and third Wednesdays of each month at the Veterans' of Foreign Wars building at 190 Main Street. Walter V. Gilman, M.D. is in charge of this clinic.

|  | 1965 | 1966 | 1967 |
|--|------|------|------|
| Total number of visits                   | 184  | 265  | 272  |
| Number of new patients                   | 29   | 43   | 50   |
| Number of old patients                   | 26   | 21   | 24   |
| Number of patients immunized             | 55   | 64   | 74   |
| Number of vaccinations                   | 18   | 27   | 31   |
| Number of revaccinations                 | 1    | 5    | 3    |
| Number of clinics held                   | 20   | 20   | 20   |
| Number of P K U's                        | 0    | 5    | 6    |
| Number of patients given measles vaccine | 0    | 46   | 126  |

## 6. Immunization Clinics

Clinics for immunization against Diphtheria, Tetanus and Pertussis were held at the Board of Health office on October 7th, November 4th and December 2nd for pre-school children and pupils of the first grades. This clinic is under the direction of Edwin B. Faulkner, M.D.

|                                    |     |     |     |
|------------------------------------|-----|-----|-----|
| Total number of inoculations given | 186 | 171 | 187 |
|------------------------------------|-----|-----|-----|

Clinics for booster inoculations for students of the sixth and eleventh grades were held on November 4th and December 2nd.

|                                    |     |     |     |
|------------------------------------|-----|-----|-----|
| Total number of inoculations given | 359 | 243 | 260 |
|------------------------------------|-----|-----|-----|

Sabin Oral Vaccine was administered to infants during the year. Booster doses were administered to children entering the first grade. This was given by appointment at the Board of Health office.

|   |     |     |     |
|---|-----|-----|-----|
| Number of doses of Sabin Oral Vaccine administered<br>during the year | 101 | 317 | 450 |
|---|-----|-----|-----|

## 7. Asiatic Flu inoculations were given to Town employees on Oct. 13th by Edwin B. Faulkner, M.D.

|                                    |    |    |    |
|------------------------------------|----|----|----|
| Total number of inoculations given | 49 | 58 | 35 |
|------------------------------------|----|----|----|

## 8. Premature Babies

The Premature Baby Law states that the Board of Health is liable for the care of premature infants weighing five pounds or less at birth providing that the parents are unable to pay and are eligible for assistance. Application must be made within 30 days of birth of child. Eligibility for assistance is based on financial need and residence of the mother.

Effective April 1, 1967 each hospital is paid an approved percentage of the bill based on a ratio of the individual hospital's costs to charges.

|  | 1965  | 1966  | 1967 |
|--|-------|-------|------|
| Number of premature births                     | 25    | 22    | 23   |
| Number of applications made for assistance     | 5     | 5     | 3    |
| Number of applicants assisted                  | 1     | 2     | 1    |
| Total amount spent for hospital care           | \$114 | \$324 | *    |
| Total number of days of hospital care paid for | 19    | 27    | *    |

\* This infant has not been discharged from the hospital as yet

|  |    |    |    |
|--|----|----|----|
| 9. Number of house calls made on miscellaneous complaints and contagious diseases  | 89 | 96 | 98 |
| Number of house calls made for State Dept. of Public Health on immunization status of children and adults for the Vaccination Assistance Program | 0  | 0  | 38 |

10. Contagious Diseases reported to the Board of Health

| Disease                    | No. of Cases |    |    |
|----------------------------|--------------|----|----|
| Chicken Pox                | 54           | 11 | 82 |
| German Measles             | 8            | 3  | 4  |
| Hepatitis                  | 3            | 6  | 1  |
| Measles                    | 78           | 0  | 0  |
| Meningitis                 | 0            | 1  | 0  |
| Mumps                      | 32           | 8  | 66 |
| Salmonellosis              | 5            | 6  | 3  |
| Scarlet Fever              | 6            | 9  | 4  |
| Tuberculosis ( all forms ) | 4            | 4  | 4  |
| Whooping Cough             | 0            | 1  | 0  |

|  |    |    |    |
|--|----|----|----|
| Number of specimens sent to State Lab. for Salmonellosis | 14 | 12 | 28 |
|--|----|----|----|

Reportable non-contagious

|                |     |     |     |
|----------------|-----|-----|-----|
| Cat bites      | 0   | 1   | 3   |
| Dog bites      | 129 | 152 | 137 |
| Hamster bites  | 0   | 2   | 2   |
| Horse bites    | 0   | 0   | 1   |
| Mouse bites    | 0   | 1   | 0   |
| Pony bites     | 1   | 0   | 0   |
| Rabbit bites   | 2   | 2   | 1   |
| Squirrel bites | 4   | 1   | 1   |

|   |      |      |      |
|---|------|------|------|
| Number of In-Service Training Programs attended during year | 1965 | 1966 | 1967 |
|   | 18   | 22   | 25   |

Several meetings were held during the year with Personnel from State Dept. of Public Health..

Mildred H. Derrah, R.N.

## PUBLIC WELFARE

Ernest M. Hatch, Chairman  
Walter T. Brander  
George Anderson  
John J. Boyle, Director

During 1967 operating net costs of the Board of Public Welfare amounted to \$118,245.06, or \$2.96 on the tax rate. For just under \$3.00 on the tax rate this department was able to provide assistance through all of our programs amounting to a total value of \$483,874.86, and provide for administration of those programs at a cost of \$38,881.78. In other words, the town had to supply just 22.6% of the \$522,756.64 that we spent in 1967. The larger part of our expenditures were available from State and Federal funds, of course, on a reimbursement basis.

For a better perspective on Welfare Department activities during 1967, comparison must be made with the year before. The following is a breakdown by category of assistance and a contrast between the two years.

### 1. Aid to Families with Dependent Children

|                  | 1966        | 1967        |
|------------------|-------------|-------------|
| Average caseload |             |             |
| (monthly)        | 27 families | 31 families |
| Year's expenses  | \$47,014    | \$69,493    |

The increased expenditures for 1967 over the earlier year I attribute not so much to the slightly higher caseload as to the more generous budget allowances to AFDC eligibles that were instituted late in 1966. The impact of those increases over a full year plus the higher caseload resulted in expenditures higher than 1966's by approximately one-half.

### 2. Old Age Assistance

|                  | 1966      | 1967     |
|------------------|-----------|----------|
| Average caseload |           |          |
| (monthly)        | 100       | 101      |
| Year's expenses  | \$105,000 | \$93,310 |

The caseload in this category has fluctuated within narrow limits the past few years - less than 5%, in fact. Decreased costs for OAA are due mainly to Social Security increases, since each Old Age grant must be cut by the Social Security increase.

### 3. Disability Assistance

|                  | 1966     | 1967     |
|------------------|----------|----------|
| Average caseload |          |          |
| (monthly)        | 17       | 15       |
| Year's expenses  | \$20,350 | \$10,850 |

Again, this category's caseload is fairly constant while the decreased expenses are due to more generous Federal reimbursements and transfer of medical payments to Medical Assistance. Of the total expenses of \$10,850 for DA during 1967, fully \$9,800 was reimbursed to the department in Federal grants.

#### 4. General Relief

|                               | 1966     | 1967     |
|-------------------------------|----------|----------|
| Average caseload<br>(monthly) | 7        | 5        |
| Year's expenses               | \$11,784 | \$12,413 |

The payment of hospital expenses comprised about one-fourth of the money spent here. Otherwise, short-term aid of two to three weeks duration for individuals and families in temporary, straitened circumstances when their situation excluded them from regular assistance made for these costs.

#### 5. Medical Assistance

|                               | 1966      | 1967      |
|-------------------------------|-----------|-----------|
| Average caseload<br>(monthly) | 128       | 287       |
| Year's expenses               | \$203,500 | \$300,808 |

This average caseload per month through 1967 varies from a low of 149 in May to the 536 high in December. Medical Assistance has been very much written up and spoken about in the communications media lately, resulting in a needed overhaul of eligibility requirements and application procedures. Costs have leveled off in recent months and closure of loopholes in the program's administration should lower these expenses a good deal in the future.

Also, in the future, there will not be any full-year town report from the Board of Public Welfare after this one. On July 1, 1968 the Commonwealth will assume administration and local costs for all programs and for employees' salaries. Instead of the property owner having to pay the greatly increasing Welfare costs, beginning January 1, 1968, each wage earner paid more income tax. The latter would seem to be a more equitable tax base from which to raise the revenues needed.

#### VETERANS AGENT

Joseph C. Walker

I hereby submit my annual report of the Veterans Benefits Department.

In reviewing the work accomplished in this department last year it will be noted that much was done for needy veterans and their dependents.

There were 470 cases handled in 1967 compared to 428 cases in 1966. There were many requests for aid by veterans who were temporarily unemployed due to sickness or lack of work.

## INSPECTOR OF WEIGHTS AND MEASURES

FRANCIS M. HANNIFY

THE FOLLOWING ITEMS ARE A DETAILED REPORT OF MY ACTIVITIES FOR 1967

|  | Adjusted | Sealed | Not Sealed | Condemned |
|--|----------|--------|------------|-----------|
| Fuel Oil Tank Trucks                           | 13       | 16     | 1          | 3         |
| Gasoline Service Station Pumps                 | 62       | 232    | 0          | 8         |
| Oil and Grease Meters                          | 1        | 33     | 3          | 3         |
| Balances & Scales 100 lbs. or less             | 27       | 99     | 7          | 0         |
| Balances & Scales 100 lbs. to<br>5,000 lbs.    | 14       | 56     | 3          | 0         |
| Balances & Scales 5,000 lbs.<br>to 10,000 lbs. | 1        | 3      | 0          | 0         |
| Balances and Scales over<br>10,000 lbs.        | 0        | 4      | 0          | 2         |
| Metric Weights                                 |          | 102    |            |           |
| Avoirdupois Weights                            |          | 119    |            |           |
| Apothecary Weights                             |          | 52     |            |           |
| Liquid Measures                                |          |        |            |           |
| 1 Gal. or under                                |          | 1      |            |           |
| Over 1 Gallon                                  |          | 3      |            |           |
| Taximeters                                     |          | 2      |            |           |
| Fabric Measuring                               |          | 9      |            |           |
| Linear Measure                                 |          |        |            |           |
| Yard Sticks                                    |          | 32     |            |           |
| Tapes  |          | 4      |            |           |

## GAS INSPECTOR

NICHOLAS FORLIZZI

Inspections of gas appliances, either new or replacement units, continued on a good average during the past year. Applications during the year totalled 308, compared with 326 for 1966. Income from these applications totalled \$705 compared to \$755 for 1966. All installations were tested through recognized methods.

While some may feel that inspection of gas installations is not necessary at all times, it must be recognized as a means of protection to property owners against faulty, unsafe or deficient installations.

Inspections are made of all private, business and commercial installations and include heaters, ranges, dryers and bottled gas services.

# JUROR LIST

1967 - 1968 JURY LIST

|                       |                     |    |                  |
|-----------------------|---------------------|----|------------------|
| Aftosmes, Alfred      | 14 Alfred Road      | 44 | Accountant       |
| Akule, Alexander      | 20 Summer Drive     | 49 | Clerk            |
| Alagero, Anthony P.   | 90 Chestnut Street  | 38 | Engineer         |
| Allen, Ernest F.      | 20 Columbus Avenue  | 68 | Retired          |
| Alley, Joseph E.      | 11 Summer Drive     | 43 | G. E.            |
| Amidon, Maxwell       | 31 Summer Drive     | 50 | Machinist        |
| Anderson, Arthur      | 9 Dustin Street     | 58 | Analyst          |
| Anderson, John F.     | 31 Cliff Road       | 44 | Custodian        |
| Anderson, Susan       | 9 Dustin Street     | 21 | Student          |
| Appleby, Earl S.      | 269 Main Street     | 46 | Purch. Agt.      |
| Armstrong, Madeline   | 196 Walnut Street   | 43 | Teacher          |
| Armstrong, Martin V.  | 196 Walnut Street   | 39 | N. E. T. & T.    |
| Atherton, Hugh        | 9 Sunnyside Avenue  | 29 | Manager          |
| Atkinson, Harold      | 38 Churchill Street | 64 | Retired          |
| Babcock, Charles      | 28 Altamont Avenue  | 38 | Engineer         |
| Bailey, Edward J.     | 7 Emory Street      | 33 | Salesman         |
| Banks, LeRoy C.       | 42 Summer Street    | 40 | Sheet Metal      |
| Banks, William C. Jr. | 43 Vine Street      | 49 | G. E.            |
| Barnes, Kenneth J.    | 92 Denver Street    | 34 | Printer          |
| Barry, Richard J.     | 22 Henry Street     | 35 | Accountant       |
| Bartlett, Franklin F. | 10 Breakheart Road  | 52 | Postal Wkr.      |
| Bashford, Lloyd G.    | 37 Adams Avenue     | 48 | Machinist        |
| Basiliere, Clarence   | 28 Wamesit Avenue   | 40 | Inspector        |
| Bellitti, Leonard G.  | 9 Herbert Avenue    | 46 | Carpenter        |
| Bickford, Earl O.     | 25 Houston Avenue   | 25 | G. E.            |
| Bickford, George H.   | 95 Main Street      | 27 | Truck Driver     |
| Birmingham, Thomas    | 19 Milano Drive     | 43 | G. E.            |
| Bisbee, Malcolm       | 8 Myrtle Street     | 52 | Funeral Director |
| Bishop, George W.     | 48 Westland Avenue  | 43 | Paperhanger      |
| Bishop, Joseph E.     | 12 Norman Road      | 49 | Clerk            |
| Blaisdell, Gladys     | 15 Dustin Street    | 64 | At home          |
| Boivin, Ferdinand     | 48 Adams Avenue 3   | 39 | Tech.            |
| Boles, Andrew J.      | 48 Dudley Street    | 49 | Accountant       |
| Borys, Francis        | 17 Wakefield Avenue | 57 | Foreman          |
| Borys, Marion G.      | 17 Wakefield Avenue | 56 | Hwfe.            |
| Boudreau, Stanley     | 27 Summier Drive    | 45 | Foreman          |
| Brierley, Edith O.    | 15 Hemingway Road   | 50 | Secretary        |
| Brooks, Walter P.     | 6 Columbus Avenue   | 40 | Newsman          |
| Bruno, John           | 5 Broadway          | 31 | Retailer         |
| Burke, William D.     | 14 Ferndale Street  | 36 | Mechanic         |

|                       |                      |    |                    |
|-----------------------|----------------------|----|--------------------|
| Burns, John J.        | 30 Cliff Road        | 50 | Teacher            |
| Cakounis, George H.   | 193 Essex Street     | 33 | Accountant         |
| Campbell, Allen J.    | 41 Summer Drive      | 48 | Electrician        |
| Campbell, James F.    | 7 Lander Street      | 42 | Inspector          |
| Cappucci, Norma       | 36 Forest Street     | 42 | Hwfe.              |
| Carangelo, Vincent J. | 26 Milano Drive      | 46 | Manager            |
| Carr, Patricia        | 208 Lincoln Avenue   | 25 | Clerk              |
| Carr, Paul T.         | 26 Dustin Street     | 31 | Manager            |
| Carr, Thomas H.       | 208 Lincoln Avenue   | 55 | Self Employed      |
| Cassidy, Bernard      | 19 Houston Avenue    | 41 | Inspector          |
| Castle, Ernest L.     | 15 Hamilton Street   | 55 | Clerk              |
| Cavicchio, Robert G.  | 332 Lynn Fells Pkwy. | 23 | Interior Decorator |
| Chapman, Donald H.    | 22 Endicott Street   | 57 | Inspector          |
| Clucas, Elgie         | 9 Putnam Street      | 66 | Retired            |
| Coffey, John W.       | 10 Hemingway Ter.    | 42 | Traffic Control    |
| Colby, Henry M.       | 35 Dewey Street      | 48 | Retired            |
| Colletta, Margaret    | 10 Houston Avenue    | 39 | Hwfe.              |
| Collins, Frederick J. | 209 Essex Street     | 33 | Accountant         |
| Cook, Donald W.       | 22 1/2 Marden Street | 34 | Carpenter          |
| Cook, William H.      | 12 Summer Street     | 45 | Electrician        |
| Connors, Herbert J.   | 14 Fairchild Avenue  | 55 | Salesman           |
| Corindia, John        | 28 Forest Street     | 48 | Manager            |
| Cosato, Rudolph       | 15 Gilway            | 44 | Stitcher           |
| Cotter, Thomas        | 14 Cottage Street    | 23 | G. E.              |
| Crowell, Carl C.      | 64 Vine Street       | 52 | Supervisor         |
| Cushman, John W.      | 5 Johnson Road       | 40 | Draftsman          |
| Davis, Austin R.      | 8 Floyd Street       | 47 | G. E.              |
| Davis, Warren S.      | 33 Vincent Street    | 40 | G. E.              |
| Dearing Arthur        | 78 Clifton Avenue    | 59 | Clerk              |
| Desmond, Winifred J.  | 17 Pine Street       | 67 | Hwfe.              |
| Dismond, Nathaniel    | 19 Dustin Street     | 32 | D.P.W.             |
| Dineen, Albert        | 49 Appleton Street   | 47 | Postal Clk.        |
| DiNocco, Robert E.    | 176 Forest Street    | 27 | Tech.              |
| DiNocco, Ann          | 176 Forest Street    | 49 | Hwfe.              |
| Dixon, Edward G.      | 144 Main Street      | 57 | Manager            |
| Donato, Phyllis E.    | 3 Alfred Road        | 49 | Hwfe.              |
| Donnelly, Paul F.     | 6 Norma Lane         | 64 | Pressman           |
| Doty, Winthrop        | 27 Columbus Avenue   | 63 | Manager            |
| Dow, John T.          | 10 Lodge Avenue      | 46 | G. E.              |
| Dragonetti, Camille   | 27 Dudley Street     | 48 | Winder             |
| Drinkwater, Kenneth   | 14 Dustin Street     | 58 | Machinist          |
| Drinkwater, Ruth H.   | 14 Dustin Street     | 60 | Hwfe.              |
| Dwyer, Theodore       | 4 Bailey Avenue      | 28 | Engineer           |
| Egan, Clarence        | 369 Main Street      | 47 | Clerk              |

|                        |                      |    |               |
|------------------------|----------------------|----|---------------|
| Elsmore, James         | 28 Western Avenue    | 44 | Insurance     |
| Enerwick, Thomas       | 14 Ballard Street    | 65 | Retired       |
| Evans, Glen R.         | 187 Essex Street     | 27 | Personnel     |
| Falasca, Anna          | 21 Willis Street     | 41 | Hwfe.         |
| Falasca, John          | 21 Willis Street     | 42 | Foreman       |
| Fahey, Kathleen        | 12 Belmont Street    | 23 | Nurse         |
| Fandel, Henry R.       | 17 Pine Street       | 33 | Plumber       |
| Flynn, Donald G.       | 17 Stocker Street    | 47 | Reporter      |
| Flynn, Wanda           | 17 Stocker Street    | 41 | Hwfe.         |
| Galvin, Paul G.        | 10 Morton Avenue     | 36 | Clerk         |
| Gayron, Carroll H.     | 37 Wendell Street    | 45 | Electrician   |
| Gajewski, Mary         | 147 Lynn Fells Pkwy. | 42 | Accountant    |
| Geehan, Dorothy M.     | 10 Summer Court      | 37 | Hwfe.         |
| Geehan, Richard J. Jr. | 10 Summer Court      | 40 | Engineer      |
| Grabowski, Henry J.    | 66 Denver Street     | 54 | Maintainance  |
| Gratiano, Joseph       | 65 Bristow Street    | 25 | Barber        |
| Grella, Anthony        | 104 Lincoln Avenue   | 61 | Barber        |
| Gustafson, Joyce A.    | 37 Orcutt Avenue     | 33 | Hwfe.         |
| Hart, Helmer P.        | 30 Henry Street      | 67 | Electrician   |
| Hartigan, James T.     | 13 Summer Street     | 37 | Dep. Marshall |
| Hartigan, Stanley      | 48 Summer Street     | 48 | Supervisor    |
| Haskell, Rodney S.     | 95 Lincoln Avenue    | 55 | G. E.         |
| Hashem, Abraham        | 15 Crescent Avenue   | 48 | G. E.         |
| Hashem, Thomas         | 33 Johnson Road      | 52 | G. E.         |
| Hayes, Kathleen        | 12 Wakefield Avenue  | 67 | Hwfe.         |
| Healey, Edward C.      | 41 Lincoln Avenue    | 51 | Navy Yard     |
| Hewitt, Carl L.        | 13 Columbus Avenue   | 33 | Salesman      |
| Hobbs, Roy A.          | 46 Chestnut Street   | 60 | Inspector     |
| Holland, Mary C.       | 12 Makepeace Street  | 46 | Secretary     |
| Hollet, Kathryn        | 40 Hurd Avenue       | 28 | Hwfe.         |
| Hollis, Marcia         | 17 Lenox Street      | 32 | Clerk         |
| Holmes, Henry          | 7 Davis Court        | 42 | Accountant    |
| Hook, James J.         | 28 Dustin Street     | 45 | Self Employed |
| Hudson, Everett        | 29 Prospect Street   | 32 | Realtor       |
| Iengo, Convetta        | 6 Athens Drive       | 45 | Hwfe.         |
| Iengo, Domenic         | 6 Athens Drive       | 45 | Electrician   |
| Ingacida, Vincenza     | 115 Lynn Fells Pkwy. | 43 | Hwfe.         |
| Ireson, William M.     | 84 Chestnut Street   | 62 | Dispatcher    |
| Iodice, Nicholas A.    | 27 Falmouth Street   | 63 | Sheet Metal   |
| Iwanowicz, Henry J.    | 113 Lincoln Avenue   | 47 | Chemist       |
| Johnson, Doris G.      | 7 Emory Street       | 41 | Hwfe.         |
| Johnson, Robert L.     | 22 Felton Court      | 47 | Engineer      |
| Juffre, William C.     | 209 Lynn Fells Pkwy. | 59 | Linotyper     |
| Kajen, Joseph          | 15 Stocker Street    | 51 | Tech.         |

|                        |                       |    |              |
|------------------------|-----------------------|----|--------------|
| Keane, Russell L.      | 13 Oaklandvale Avenue | 53 | Engineer     |
| Kelley, William        | 41 Lawndale Avenue    | 55 | Retired      |
| Kendall, Richard B.    | 10 Stocker Street     | 50 | Tech.        |
| Kerwin, Joseph P.      | 30 Blueridge Avenue   | 38 | Foreman      |
| Kmita, Chesley         | 36 Spencer Avenue     | 50 | Postal Wkr.  |
| Kotchian, Robert L.    | 15 Wren Street        | 51 | Hwfe.        |
| Laborde, Francis E.    | 18 Forest Street      | 55 | Sheet Metal  |
| Lane, Dorothy          | 32 Henry Street       | 44 | Hwfe.        |
| Lane, Edward F.        | 32 Henry Street       | 44 | Supervisor   |
| Lane, Wilbur A.        | 2 Marr Road           | 61 | Retired      |
| Larkin, Oscar          | 7 Milano Drive        | 46 | Engineer     |
| Lemos, Lawrence A.     | 12 Beech Street       | 53 | Engraver     |
| Lewis, Margaret H.     | 5 Maple Street        | 40 | Hwfe.        |
| Lifter, John A.        | 315 Central Street    | 66 | Watchman     |
| Long, Fred W.          | 9 Morton Avenue       | 25 | Draftsman    |
| Lovell, Peter          | 63 Essex Street       | 24 | Distributor  |
| Lucey, David J.        | 345 Central Street    | 52 | Insurance    |
| Maher, Lillian         | 33 Summer Drive       | 38 | Hwfe.        |
| Maher, Raymond         | 33 Summer Drive       | 39 | G. E.        |
| Maloney, William       | 10 Hull Drive         | 34 | Artist       |
| Marks, John E.         | 8 Bailey Avenue       | 48 | G. E.        |
| Mather, Margaret M.    | 14 Henry Street       | 56 | Hwfe.        |
| Maynard, Kenneth       | 498 Lincoln Avenue    | 48 | Sales        |
| McCarthy, William E.   | 5 Hargraves Court     | 39 | Salesman     |
| McClintock, Warren Jr. | 462 Central Street    | 39 | G. E.        |
| McDonald, James J.     | 40 Tontaquon Avenue   | 46 | Tool & Die   |
| McGonagle, George B.   | 18 Pinecrest Avenue   | 42 | Sales        |
| McKenna, Edward F.     | 111 Vine Street       | 49 | Painter      |
| McKinnon, Francis G.   | 137 Central Street    | 31 | Tel. Rep.    |
| Mears, Hermione        | 8 Raddin Terrace      | 52 | Hwfe.        |
| Milea, Everett         | 3 Adams Avenue        | 42 | Inspector    |
| Morris, George R.      | 450 Main Street       | 39 | Airlines     |
| Murray, Edward C.      | 446 Main Street       | 29 | Painter      |
| Murray, Michael        | 10 Belmont Street     | 48 | Foreman      |
| Neville, Augustine     | 12 Seaview Avenue     | 45 | Salesman     |
| Nibby, Chester         | 36 Fairchild Avenue   | 45 | Machinist    |
| Nichols, Chester C.    | 25 Wonderland Avenue  | 41 | Mechanic     |
| Nichols, Fred          | 38 Spencer Avenue     | 35 | Foreman      |
| Nickerson, Jacqueline  | 10 Henry Street       | 30 | Hwfe.        |
| Nolan, Edward F.       | 231 Central Street    | 50 | Electrician  |
| Novick, Stanley        | 26 Dudley Street      | 48 | Merchant     |
| O'Neill, John M.       | 76 Howard Street      | 27 |              |
| O'Shea, James C.       | 433 Central Street    | 27 | Truck Driver |
| Pantalone, Frank       | 6 Stocker Street      | 57 | Postal Clk.  |

|                      |                      |    |               |
|----------------------|----------------------|----|---------------|
| Pappas, James        | 46 Lincoln Avenue    | 46 | Clerk         |
| Pavone, Paul T.      | 12 Puritan Road      | 28 | Machinist     |
| Pitchard, William    | 3 Milano Drive       | 46 | Salesman      |
| Piwowarski, Frank T. | 27 Dustin Street     | 24 | Machinist     |
| Pendleton, Vincent   | 35 Lincoln Avenue    | 52 | Self Employed |
| Perry, George W.     | 52 Churchill Street  | 39 | Manager       |
| Polese, Albert L.    | 65 Chestnut Street   | 49 | Engineer      |
| Pope, Oscar A.       | 9 Grandview Avenue   | 54 | G. E.         |
| Prentice, Muriel     | 40 Summer Street     | 33 | Hwfe.         |
| Quealy, William L.   | 19 Stocker Street    | 41 | Bus Driver    |
| Quinlan, Frederick   | 6 Third Street       | 35 | Iron Worker   |
| Reardon, Michael     | 18 Dustin Street     | 57 | Manager       |
| Reppucci, Anthony W. | 13 Nowell Street     | 40 | Machinist     |
| Richard, George      | 53 Dudley Street     | 50 | Manager       |
| Richard, Helen       | 53 Dudley Street     | 47 | G. E.         |
| Robertson, John M.   | 74 Lincoln Avenue    | 51 | G. E.         |
| Robleski, Edward C.  | 11 Clinton Avenue    | 51 | Manager       |
| Rockwood, William E. | 35 Birch Street      | 46 | N. E. T. & T. |
| Rosa, Joseph P.      | 10 Atlas Avenue      | 67 | Realtor       |
| Rossetti, Anthony    | 59 Jasper Street     | 47 | Self Employed |
| Rossetti, Patrick    | 185 Essex Street     | 45 | Technician    |
| Rossi, Albert W.     | 28 Henry Street      | 50 | Tool Maker    |
| Rossi, Fred          | 11 Hull Drive        | 36 | Mechanic      |
| Rossi, Phyllis R.    | 28 Henry Street      | 47 | I. B. M.      |
| Russo, Stanley       | 8 Mersea Street      | 53 | Postal Wkr.   |
| Sacco, Fiore         | 20 Beech Street      | 50 | Engineer      |
| Samuels, Thomas      | 216 Lynn Fells Pkwy. | 62 | Retired       |
| Sanford, Earle J.    | 53 Clifton Avenue    | 32 | Salesman      |
| Seaver, Henry        | 45 Springdale Avenue | 64 | Engineer      |
| Shay, Paul           | 16 Lodge Avenue      | 41 | Draftsman     |
| Shuckra, Leslie      | 34 Tuttle Street     | 56 | Salesman      |
| Simonson, Aage       | 8 Puritan Road       | 54 | Insurance     |
| Sim, Gordon A.       | 32 Sunnyside Avenue  | 44 | Draftsman     |
| Siræo, Peter D.      | 3 Puritan Road       | 45 | Foreman       |
| Small, Roy V.        | 17 Dustin Street     | 66 | Retired       |
| Smith, Charles       | 15 Dudley Street     | 42 | Plumber       |
| Smith, Gregory       | 29 Wilbur Avenue     | 52 | Clerk         |
| Spencer, Thomas F.   | 19 Columbus Avenue   | 68 | Retired       |
| Spinelli, Gene N.    | 32 Forest Avenue     | 40 | Engineer      |
| Strzemilowski, Henry | 17 Zito Drive        | 34 | Draftsman     |
| Sullivan, Mary       | 123 Lincoln Avenue   | 47 | Hwfe.         |
| Sullivan, Mary C.    | 9 Cedar Street       | 46 | Hwfe.         |
| Surette, Leslie      | 24 Forest Street     | 47 | Trainman      |
| Tabbi, Joseph J.     | 11 Nowell Avenue     | 30 | Clerk         |

|                       |                      |    |                 |
|-----------------------|----------------------|----|-----------------|
| Taliger, Joseph J.    | 11 Walnut Street     | 29 | Clerk           |
| Tedeschi, Rocco       | 19 Zito Drive        | 29 |                 |
| Thomas, Charles C.    | 6 Robinson Street    | 43 | Projectionist   |
| Thurell, Robert W.    | 68 Chestnut Street   | 38 | Guard           |
| Timbone, John         | 14 First Street      | 44 | Tech.           |
| Tracey, John V.       | 5 Enmore Road        | 52 | Accountant      |
| Upton, Francis        | 26 Henry Street      | 69 | Retired         |
| Vail, Kenneth B.      | 6 Midland Avenue     | 54 | G. E.           |
| Van Horn, Russell S.  | 20 Baker Street      | 44 | Tester          |
| Vasapolli, John       | 21 School Street     | 47 | G. E.           |
| Waldron, Thomas F.    | 24 Hamilton Street   | 52 | Scrap Iron      |
| Walker, Joseph        | 383 Central Street   | 53 | Insurance       |
| Wallace, Clifton      | 12 Dustin Street     | 69 | Retired         |
| Walsh, Caroline       | 153 Walnut Street    | 39 | Hwfe.           |
| Wass, Victor E.       | 16 Felton Street     | 57 | Tool Maker      |
| Weatherbee, Arnold H. | 328 Lynn Fells Pkwy. | 38 | Manager         |
| Weller, Josephine     | 158 Forest Street    | 45 | Hwfe.           |
| Wheeler, Howard M.    | 75 Riverbank Road    | 45 | Tester          |
| Wheeler, Gilbert      | 19 Whitney Street    | 69 | Photographer    |
| Whyte, Christopher    | 5 Granite Street     | 40 | Engineer        |
| Whyte, Harry          | 6 Upland Road        | 43 | Builder         |
| Wildman, George W.    | 101 Vine Street      | 52 | Supervisor      |
| Williams, James K.    | 17 Anawan Avenue     | 55 | Assembler       |
| Willson, Lee          | 92 Chestnut Street   | 27 | Quality Control |
| Winn, Ronald P.       | 12 Centenniel Avenue | 37 | Tech.           |
| Woods, Leon F.        | 22 Jasper Street     | 52 | Painter         |
| Woolf, Maurice        | 114 Lincoln Avenue   | 67 | Self Employed   |
| Woolf, Sarah I.       | 114 Lincoln Avenue   | 62 | Self Employed   |
| Wortman, Frederick    | 16 Springdale Avenue | 59 | Tester          |

## LIBRARY

Board of Library Trustees  
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"The truest test of civilization is not the census, nor the size of cities, nor the crops; no, but the kind of man the country turns out." - Emerson

"The strength of a modern nation lies in the development of its individuals. Education is the tool with which these individuals are developed and is the most important means through which a society can preserve itself." - Anon.

Again the time for assessment and evaluation of plans and objectives undertaken during the year has come. It is a time of review and forward planning, to acknowledge a measure of success, and to briefly mention projects for the future.

### CLIFTONDALE BRANCH LIBRARY

A point of great satisfaction in this year's report is the official opening of the Cliftondale Branch Library on Essex Street, January 2, 1968. This branch became a reality with the recommendation and acceptance of Article 22 of the 1966 Annual Town Meeting. Aided by a Federal Grant of \$16,250 under the Library Services Construction Act, plans were drawn up for a two-room split-level building, and work was begun in September 1966. Through the spring and summer of 1967 finish work continued on the building. With the delivery and installation of furniture in late September 1967, as time permitted, the staff set up new book collections and reference materials on the wall book shelves and room dividers. Adult and juvenile card catalogs were set up. The cards for these areas have been in preparation for the past two years as the two branches have had no card record of their collections.

The branch located in the Sweetser School was closed on December 26, and with the transfer of all books and magazines to the new building, the library staff worked hard to meet the January 2nd deadline for opening. Following a series of postponements caused by technical operational difficulties, and finally by a blizzard on January 7th, the library held its Open House on Tuesday evening, January 9th.

Through this cold and stormy month, the first in 1968, the interest in this branch has not lessened, and the circulation of books in both the adult and juvenile areas has exceeded any single month of the year (1967) in the former branch location. As an example, the circulation count of children's books in January 1968 was just under 2,000 books.

The library is bright and colorful, attractively and sturdily furnished, and every effort has been made to present a useful, up-to-date collection of books for both students, and mature adult readers, plus many fine books for pleasure reading for all ages. This expansion will allow better service in pleasant, comfortable surroundings.

## ADULT SERVICES

Through the year, we have mimeographed new book lists for distribution to our borrowers. Not limited to adult or high school services, these lists have been prepared for kindergarten through grade three, grades four through six, and grades seven and eight. The selection of books, preparation of lists for typing the stencils, art-work covers, mimeographing and folding of the printed lists for distribution take a great deal of staff and page time, so the juvenile lists are seasonal: fall, winter, spring and summer, but we have been able to set up and distribute the adult and high school (YA) lists more frequently.

We plan to prepare annotated book lists in special areas, but have been able to make only one special list in Education, and presented a display of the books with the list in the adult reading room.

Circulation figures are interesting but do not tell a true story of the use of a library and its books; so much reference work is done "on the spot", with many books used, but not one leaving the premises. However, of those taken home, our figures show that the story of someone else's life is most interesting to a majority of borrowers; some three thousand biographies were circulated during the year. Applied sciences, which include cooking, gardening, medicine, motor repairs, carpentry, followed a close second, with social sciences, history and travel, and fine arts the next areas.

We have made 150 interlibrary loans of more specialized books not in our collection and have directed persons to other libraries to use specialized reference collections.

The library subscribes to 7 newspapers, kept only for a three-month period due to lack of storage space, with New York Sunday Times available at the Main Library and the Cliftondale Branch for student use. We have a total of 152 magazines, subscribing to 145 of these; the balance are gifts to the library. East Saugus Branch has 12 magazines; Cliftondale, 25 with 115 items at the Center. Of this number, eleven periodicals of use especially to students are bound each year to allow a complete series for reference on projects.

## CHILDREN'S SERVICES

We have added many new and highly recommended books for pleasure reading in all grades, besides building up areas to help young folk with school projects. We have been interested in the degree of independent searching required of children of all ages, such reference work in grade three coming to our attention, recently.

There is a fun side of library work! Story hours were held in the children's areas of the old Clifftondale Branch Library and the main library during the summer, 1967. The theme was "The Busy Bee", and the large hive hung on the wall of each library was filled to overflowing with Bees that had each child's name and attendance record. Christmas story hours were held in all libraries, and at the North Saugus School Library which we serve during the year.

The main library Children's Room had visits from eleven classes and their teachers from the Central Elementary School. Stories were told to the lower grades, and children who had not filled out an application for a library card were encouraged to do so, and all were allowed to take home a book. In the upper elementary grades, the use of the card catalog was explained by the children's librarian, and practice questions were asked of the group. Three sixth grade classes received instruction in the use of the Reader's Guide to Periodical Literature. Tours of the library followed the meetings with the older children.

We have had visits from several kindergarten classes; the children's librarian brought the film strip of Johnny Appleseed with her and told the story to another kindergarten group.

During the year, we had 1,246 books borrowed by individual teachers for use in their classrooms, and a deposit of 300 books, with titles changed several times during the year, in the North Saugus School.

## STAFF ACTIVITIES

The librarian and members of the staff attended meetings of the North Shore Library Club of which the librarian was secretary until June 1967; Children's Librarians; the February and October meetings of the Massachusetts Library Association; the September meeting of the New England Library Association in Rye, N.H. The librarian attended meetings of the Greater Boston Public Library Administrators. October 17-19, the librarian attended a Library Executive Development Workshop held in Amherst, Mass. This was jointly sponsored by the Bureau of Library Extension and the Springfield College Division of Continuing Education, and was limited to twenty-five administrators; lead by expert and lively leaders, the group held sessions from 9 a.m. to 10 p.m. with hour breaks for meals!

## NEW EQUIPMENT

Light maple room divider and matching dictionary stand were purchased for the main library children's room. Three bulletin boards were made by the library custodian for children's room and the main reference area; cushions on chairs in the adult reading room were refinished. Two metal book trucks and two Kik-stands were purchased for the new Branch on Essex Street. Wire books supports for the stack areas at the Center, and metal books ends for the new branch were also bought.

## LIBRARY STATISTICS

The library system has four agencies serving 25,000 people: the main library at the Center, Clifftondale Branch on Essex Street, East Saugus Branch at 30 Lincoln Avenue, and the North Saugus Elementary School Library.

## **Book Collection**

|   |        |
|---|--------|
| Total volumes at the end of 1966 . . . . .  | 47,309 |
| Added, 1967                                 |        |
| Juvenile . . . . 2,222                      |        |
| Adult . . . . 2,447                         | 4,669  |
| Withdrawn, 1967                             |        |
| Juvenile . . . . 1,197                      |        |
| Adult . . . . 118                           | 1,315  |
| Total volumes in library 12/31/67 . . . . . | 50,663 |

The library received many generous donations from Saugonians in memory of friends and relatives who died during the year. From these gifts, 87 books were purchased. A large collection of books in memory of Gertrude Lancaster, who worked in the Clifftondale Branch in the Sweetser School, is a part of the permanent collection of books at the new Branch. With a donation from Wilma Haynes and Lilian Jackson, the librarian purchased 30 books in memory of E. Elizabeth Hawkes; these are in the main library.

A memorial book list was compiled recently. This covers books given to the library from June 1964 through the end of 1967. It acknowledges donations from private collections, memorial books, gift subscriptions to magazines and newspapers, and is so set up that pages may be added each year to keep this record current. Copies are in each library and may be requested from the librarian.

Book marks with library hours and telephone numbers have been given to us by the Saugus Co-Operative Bank.

## **Registrations**

|   |        |
|---|--------|
| Adult registered borrowers, 1966 . . . . .    | 4,297  |
| added, 1967 . . . . .                         | 837    |
| Total, 1967 . . . . .                         | 5,134  |
| Juvenile registered borrowers, 1966 . . . . . | 4,297  |
| added, 1967 . . . . .                         | 710    |
| Total, 1967 . . . . .                         | 5,007  |
| Total registered borrowers, 1967 . . . . .    | 10,141 |

## **Circulation of Books**

|                    | <b>Adult</b> | <b>Juvenile</b> | <b>Totals</b> |
|--------------------|--------------|-----------------|---------------|
| Main library, 1967 | 38,517       | 32,523          | 71,040        |
| Clifftondale, 1967 | 8,767        | 13,968          | 22,785        |
| East Saugus, 1967  | 1,216        | 5,838           | 7,054         |
| North Saugus, 1967 |              | 1,439           | 1,439         |
|                    | 48,500       | 53,768          | 102,268       |

The circulation statistics for 1967 showed an increase of 1,182 more books borrowed this year. Unfortunately we do not have a means of counting our services to adults and school children who come to us for various types of information services. We have kept a running account of extended searches, those averaging from 30 minutes on, and we feel we do at least 30 of these a month during the school season, and that well over 300 books and magazines per month are used in these searches. Since such a use of books can not be measured as part of circulation statistics, a very important service went unsung and unnoticed except by those who have been benefited individually.

As a note of interest, the adult circulation in the main library has steadily risen since

|                |        |
|----------------|--------|
| 1963 . . . . . | 31,797 |
| 1964 . . . . . | 34,862 |
| 1965 . . . . . | 34,956 |
| 1966 . . . . . | 34,981 |
| 1967 . . . . . | 38,517 |

We expected this for several reasons: we have a larger area to house more and better books for high school and college students, and adult borrowers who make up this adult borrowers' figure; we have been open longer hours than either of our branches. It will be interesting to compare 1968 statistics with our new branch, which has the beginning of a fine collection of books and which has started the new year with interest and enthusiasm on the part of its staff and its borrowers.

#### STAFF NOTES

Mr. Willard Stephens, library custodian for the past 5 years, left the library services in February 1967.

Mr. Michael Dygert, Reference-Cataloger, who joined the staff in November 1965, left in June 1967 to go to Winthrop Public Library as head librarian.

Mrs. Helen Pappas took over Reference-Cataloger work, and was also appointed librarian-in-charge in librarian's absence.

Mrs. Marjorie B. Parker joined the library staff in August 1967. She is a graduate of Simmons College School of English, had taught English in the Lancaster High School, and had been in charge of the school library for several years prior to her return to Massachusetts with her family.

During the year, several members of the staff have taken University Extension courses in librarianship and in Cataloging and Classification of library materials for which they received certificates.

Mrs. Elizabeth Platt received her professional certificate after successfully passing the examination requirements. This certificate is issued by the Board of Library Commissioners.

Mrs. Constance Willis, Librarian, received her Master's Degree in Library Science from Simmons College, Boston, June 1967.

The Library Board and Library Staff were saddened by the death of Mr. Ernest L. Shapiro this past December. Mr. Shapiro had been a member of the Board for sixteen years, and had served as its chairman for the past eleven years.

## PLAYGROUND COMMISSION

Arthur E. Burke, Chairman

John Timbone

Raymond Peveri

James Blunt

Vincent Murray

The year 1967 saw a goodly part of the Playground Commission's Five Year Plan come to reality.

At Anna Parker Playground we saw the completion of the first new regulation size baseball diamond. Work on the second diamond was started and will be completed in 1968 in an effort to provide additional and adequate facilities for the teen-age and older youth of the community. Additional fencing was installed, including the fencing of the smaller baseball, softball field; the parking area was extended, hot topped and opened as a safety measure; two new tennis courts were completed and opened for use, and some 300 feet of new drainage was installed.

The infield of the diamond at Stackpole Field was resurfaced and certain areas of the football field were resodded. The playing surface at Stackpole Field is now rated one of the best in the Greater Boston, North Shore area.

Additional fencing was installed at Lynnhurst Playground as a safety measure and the baseball field was completed.

The extension of Bristow Playground was started and much of the additional land area was filled and graded. Bocchi Courts were installed to encourage family participation.

New equipment was installed at various locations including Springdale and Waybright Playgrounds.

The summer program, under the direction of Recreational Supervisor, Jack White, had its greatest attendance ever in 1967. The special features, the Fourth of July Celebration, the Playground Fair, the baseball, softball and basketball leagues and the program trips to Pleasure Island, Bowling, Swimming, etc., also had their largest participation in 1967.

Other youth programs, which are either partially or wholly sponsored through the Playground Commission, such as Pee Wee Basketball, Peanut Hockey, Little League Baseball, Babe Ruth Baseball, Girls' Softball, Semi-Pro Baseball, Adult Basketball, etc., also showed record participation.

# TOWN WARRANTS

ANNUAL TOWN MEETING ARTICLES AND VOTES - MARCH 20, 1967

Essex, ss.

To the Constable of the Town of Saugus

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Saugus, qualified to vote in Town Affairs, to assemble in the Saugus Junior High School, Dow Street, on Monday, March 20, 1967 at 8:00 p.m. to hear and act on the following articles, viz:

## ARTICLE 1.

To hear and act on reports of committees.

## ARTICLE 1.

Mr. Paul Smith offered the report of the Finance Committee which was accepted as read, on motion of Arthur Anderson.

Lee Johnson offered a report of progress for the Fire Protection Committee, which was accepted. On motion of Donald Hollis the Committee was continued.

Eugene Kneprath offered a report of progress on the Committee for additional fire stations, which was accepted and the Committee continued on the motion of Eugene Kneprath.

John Burns reported for the Prankers Pond Working Committee. This was accepted as a report of progress, with the Committee being continued on a motion of Charles Cooper.

## ARTICLE 2.

To see if the Town will vote to authorize the Treasurer with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial years beginning January 1, 1967 and January 1, 1968 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

## ARTICLE 2.

Voted: on motion of Arthur Anderson, to authorize the Treasurer, with the approval of the Selectment, to borrow money from time to time in anticipation of revenue of the financial year beginning January 1, 1968, in accordance with the provisions of General Laws, Chapter 44, Section 4 and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

3-20-67

Unanimous voice vote

8:56 P.M.

### ARTICLE 3.

To see if the Town will vote to authorize the Board of Selectmen to acquire all or part of Lots A-100, A-99, A-130 and A-131 as shown on Assessors Plan 3007 by deed, gift, purchase, eminent domain or otherwise, said acquisition to be for highway purposes as shown on a plan filed in the office of the Town Clerk, and to raise and appropriate a sum of money for said acquisition; and to further raise and appropriate the sum of \$4.00 for recording there of; or to see what action the Town will take in the matter agreeable to the petition of John Gardiner and others.

### ARTICLE 3.

Voted: on a substitute motion of George Warner, to request the Town Moderator to select a fact finding committee of not more than nine members, five to be town meeting members and four citizens to investigate and bring back to this meeting, or the next special or Annual Town Meeting, all solutions to the Glen Park Avenue problem.

3-20-67      Unanimous voice vote      9:24 P.M.

COMMITTEE appointed by the Moderator as follows:

Arthur W. Anderson      Mario Forte  
Vincent G. Murray      John Gardner  
Henry Seaver      Cyrus R. Blades  
Joseph Scarrozza      Theodore F. Dwyer  
George J. Warner

The Moderator asked for, and was given, unanimous consent to amend the record of March 20, 1967, Article 3, to read as follows: by adding,

Voted: that this article be laid on the table. 3-27-67

#### ARTICLE 4.

To see if the Town will vote to raise and appropriate a sum of money for the construction of a road or highway running from Atlantic Avenue to Glen Park Avenue according to a plan filed in the office of the Town Clerk, or to see what action the Town will take in the matter agreeable to the petition of John Gardiner and others.

## ARTICLE 4.

Voted: to raise and appropriate the sum of \$4,000.00 for the purpose of securing engineering surveys and plan, including appraisals, of a new, safe and proper access from Glen Park Avenue to some other town highway.

## ARTICLE 5.

To see what sums of money the Town will vote to raise and appropriate for Town Charges for 1967.

## ARTICLE 5.

Voted: on motion of Charles Cooper, to raise and appropriate the following sums for the items and departments as specified for the year 1967.

|  |  |              |
|--|--|--------------|
| Item 1.                                    |  |              |
| Town Moderator . . . . .                   | Expenses . . . . .                     | 25.00        |
| Item 2.                                    |  |              |
| Finance Committee . . . . .                | Report . . . . .                       | 900.00       |
| Item 3.                                    |  |              |
| Finance Committee . . . . .                | Expenses . . . . .                     | 315.00       |
| Item 4.                                    |  |              |
| Finance Committee . . . . .                | Reserve Fund . . . . .                 | 25,000.00    |
| Item 5.                                    |  |              |
| Board of Selectmen . . . . .               | Salaries . . . . .                     | 4,600.00     |
|  | Expenses . . . . .                     | 1,215.00     |
| Item 6.                                    |  |              |
| Election and Registration . . . . .        | Salaries . . . . .                     | 4,514.00     |
|  | Expenses . . . . .                     | 6,840.00     |
| Item 7.                                    |  |              |
| Board of Appeals . . . . .                 | Expenses . . . . .                     | 800.00       |
| Item 8.                                    |  |              |
| School Department . . . . .                | Salaries . . . . .                     | 2,575,984.00 |
|  | Expenses . . . . .                     | 536,586.00   |
| Less:                                      |  | 3,112,570.00 |
| P.L. 864 Title III                         | 3,300.00                               |              |
| P.L. 864 Title V                           | 4,362.00                               |              |
| P.L. 874                                   | 62,619.00                              |              |
| P.L. 88-210                                | 1,893.00                               |              |
| George Bardon Account                      | 12,000.00                              |              |
|  | 84,174.00                              |              |
| Net appropriation . . . . .                |  | 3,028,396.00 |
| Item 9.                                    |  |              |
| Town Manager . . . . .                     | Salaries . . . . .                     | 32,737.00    |
|  | Expenses . . . . .                     | 14,199.00    |
| Item 10.                                   |  |              |
| Accounting Department . . . . .            | Salaries . . . . .                     | 25,475.00    |
|  | Expenses . . . . .                     | 3,289.00     |
|  | Street Lighting . . . . .              | 92,000.00    |
|  | Departmental Pensions . . . . .        | 94,407.00    |
|  | Contributory Retirement . . . . .      | 71,497.00    |
|  | Insurance . . . . .                    | 108,450.00   |
|  | Interest & Debt. Serv. Bonds . . . . . | 513,000.00   |
|  | Interest . . . . .                     | 249,000.00   |
|  | Less Sewer Receipts . . . . .          | 85,000.00    |
|  |  | 164,000.00   |
| Item 11.                                   |  |              |
| Board of Assessors . . . . .               | Salaries . . . . .                     | 25,101.00    |
|  | Expenses . . . . .                     | 3,507.00     |
| Segregated Item Expert Appraisal . . . . . |  | 15,000.00    |

|   |   |            |
|---|---|------------|
| Item 12.                                      |   |            |
| Town Clerk . . . . .                          | Salaries . . . . .  | 12,525.00  |
|   | Expenses . . . . .  | 1,465.00   |
| Item 13.                                      |   |            |
| Collector and Treasurer . . . . .             | Salaries . . . . .  | 28,419.00  |
|   | Expenses . . . . .  | 6,552.00   |
| Segregated Item Other Fin. Accounts . . . . . |   | 3,000.00   |
| Item 14.                                      |   |            |
| Law Department . . . . .                      | Salaries . . . . .  | 6,450.00   |
|   | Expenses . . . . .  | 1,100.00   |
|   | Associate Counsel . . . . .                               | 10,179.00  |
|   | Small Claims & Settlements . . . . .                      | 6,000.00   |
| Item 15.                                      |   |            |
| Planning Board . . . . .                      | Salaries . . . . .  | 1,050.00   |
|   | Expenses . . . . .  | 1,480.00   |
|   | Segregated Item Court Testimony                           | 200.00     |
|   | Segregated Item Part Time Inspector                       | 2,500.00   |
| Item 16.                                      |   |            |
| Conservation Commission . . . . .             | Expenses . . . . .  | 265.00     |
| Item 17.                                      |   |            |
| Building Department . . . . .                 | Salaries . . . . .  | 73,267.00  |
|   | Expenses . . . . .  | 4,300.00   |
|   | Maintenance . . . . .                                     | 29,700.00  |
|   | Segregated Item Capital Improvement                       | 38,600.00  |
|   | Segregated Item Vet. Mem. & H.S. Roof Rep.                | 5,000.00   |
| Item 18.                                      |   |            |
| Public Works Department . . . . .             | Salaries . . . . .  | 349,435.00 |
|   | Expenses . . . . .  | 5,030.00   |
|   | Sewer Expenses . . . . .                                  | 22,000.00  |
|   | Segregated - Sewer - 2 3" pumps . . . . .                 | 1,200.00   |
|   | Sewer - 1 1/2" pump . . . . .                             | 250.00     |
|   | Sewer - Rodding Machine . . . . .                         | 4,000.00   |
|   | Sewer - 2 Mobile generators . . . . .                     | 6,000.00   |
|   | Highway Expenses . . . . .                                | 150,330.00 |
|   | Segregated - Highway - 1 Cement Mixer . . . . .           | 800.00     |
|   | Highway - Pay Loader Back Hoe . . . . .                   | 16,000.00  |
|   | Highway - 2 1/2 Ton Truck . . . . .                       | 7,700.00   |
|   | Water Expenses . . . . .                                  | 21,750.00  |
|   | Segregated - Water - 1 Water Metal Locator . . . . .      | 184.00     |
|   | Water - 1 1/2 Ton Truck . . . . .                         | 1,800.00   |
|   | Forestry & Parks Expenses . . . . .                       | 8,750.00   |
|   | Segregated - F. & P. Cab back-hoe Bucket Loader . . . . . | 5,500.00   |
|   | F. & P. Mount on Truck Crank Ladder . . . . .             | 1,500.00   |

|   |                                       |            |
|---|---------------------------------------|------------|
|   | Engineering Expenses . . . . .        | 2,960.00   |
| Segregated Snow & Ice Control Schools . . . . . |                                       | 4,000.00   |
| Highways . . . . .                              |                                       | 45,000.00  |
| Item 19.  |                                       |            |
| Cemetery Department . . . . .                   | Salaries . . . . .                    | 42,215.00  |
|   | Less transfer of Interest on Cemetery |            |
|   | Perpetual Care Funds . . . . .        | 9,774.00   |
|   | Expenses . . . . .                    | 32,441.00  |
|   |                                       | 7,532.00   |
| Item 20.  |                                       |            |
| Police Department . . . . .                     | Salaries . . . . .                    | 258,869.00 |
|   | Expenses . . . . .                    | 26,294.00  |
| Item 21.  |                                       |            |
| Fire Department . . . . .                       | Salaries . . . . .                    | 311,709.00 |
|   | Expenses . . . . .                    | 20,453.00  |
| Item 22.  |                                       |            |
| Civil Defense . . . . .                         | Expense . . . . .                     | 3,110.00   |
| Item 23.  |                                       |            |
| Fire Alarms . . . . .                           | Salaries . . . . .                    | 2,400.00   |
|   | Expenses . . . . .                    | 2,600.00   |
| Item 24.  |                                       |            |
| Weights and Measures . . . . .                  | Salaries . . . . .                    | 4,725.00   |
|   | Expenses . . . . .                    | 610.00     |
| Item 25.  |                                       |            |
| Gas Inspection . . . . .                        | Expenses . . . . .                    | 2,050.00   |
| Item 26.  |                                       |            |
| Board of Health . . . . .                       | Salaries . . . . .                    | 25,583.00  |
|   | Expenses . . . . .                    | 109,513.00 |
| Segregated Item - Dump Maintenance . . . . .    |                                       | 10,000.00  |
| Item 27.  |                                       |            |
| Public Welfare . . . . .                        | Salaries . . . . .                    | 35,840.00  |
|   | Less U.S. Grant . . . . .             | 19,712.00  |
|   | Expenses . . . . .                    | 3,279.00   |
|   | Less U.S. Grant . . . . .             | 1,182.00   |
| Old Age Assistance. . . . .                     | Expenses . . . . .                    | 98,000.00  |
|   | Less U.S. Grant. . . . .              | 66,750.00  |
| Medical Assistance. . . . .                     | Expenses . . . . .                    | 260,000.00 |
|   | Less U.S. Grant . . . . .             | 130,000.00 |
| Aid to Dependent Children . . . . .             | Expenses . . . . .                    | 42,000.00  |
|   | Less U.S. Grant . . . . .             | 21,538.00  |
| Disability Assistance . . . . .                 | Expenses . . . . .                    | 14,000.00  |
|   | Less U.S. Grant . . . . .             | 9,823.00   |
| General Relief . . . . .                        | Expenses . . . . .                    | 4,177.00   |
|   |                                       | 10,050.00  |
| Item 28.  |                                       |            |
| Veterans Benefits . . . . .                     | Salaries . . . . .                    | 2,925.00   |

|  |                        |           |
|--|------------------------|-----------|
|  | Expenses . . . . .     | 353.00    |
|  | Aid-Expenses . . . . . | 74,000.00 |
| Item 29.                               |                        |           |
| Council for Aging . . . . .            | Expenses . . . . .     | 65.00     |
| Item 30.                               |                        |           |
| Library Department . . . . .           | Salaries . . . . .     | 50,219.00 |
| Less Dog License Transfer . . . . .    | 2,524.00               | 47,695.00 |
|  | Expenses . . . . .     | 2,524.00  |
| Segregated Item New Equipment. . . . . | 1,885.00               |           |
|  | Books . . . . .        | 10,000.00 |
| Less Revolving Fund. . . . .           | 5,167.00               | 6,718.00  |
| Item 31.                               |                        |           |
| Playgrounds. . . . .                   | Salaries . . . . .     | 13,020.00 |
|  | Expenses . . . . .     | 35,465.00 |
| Item 32.                               |                        |           |
| Holidays . . . . .                     | Expenses . . . . .     | 3,400.00  |

#### ARTICLE 6.

To see if the Town will vote to raise and appropriate the sum of \$1,200.00 for the maintenance of mosquito control works, as determined by the State Reclamation Board.

#### ARTICLE 6.

Voted: to raise and appropriate the sum of \$1,200.00 for maintenance of mosquito control works.

3-20-67

9:40 p.m.

#### ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of \$5,631.15 for Insect Pest Control, in accordance with provisions of General Laws, Chapter 132, Section 14.

#### ARTICLE 7.

Voted: Indefinitely Postponed.

3-20-67

9:41 p.m.

#### ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for Dutch Elm Disease Control, in accordance with provisions of General Laws, Chapter 132, Section 14.

#### ARTICLE 8.

Voted: Indefinitely Postponed

8:12 p.m.

#### ARTICLE 9.

To see if the Town will appropriate a sum of money for the construction of sewers for sanitary and surface drainage purposes and for sewage disposal; and to determine whether such appropriation shall be raised by borrowing or otherwise. Board of Selectmen and Town Manager.

## ARTICLE 9.

Voted: that \$408,000.00 is appropriated for the construction of sewers for sanitary and surface drainage purposes and for sewage disposal; and that to raise this appropriation \$8,000.00 shall be included in the 1967 tax levy and the Treasurer, with the approval of the Selectmen, is authorized to borrow \$400,000.00 under General Laws, Chapter 44, Section 7, Clause 1.

4-3-67

38 Yeas 0 Naes

8:49 p.m.

## ARTICLE 10.

To see if the Town will vote to authorize the Board of Selectmen to acquire by deed, gift, purchase, eminent domain or otherwise easements in and through Lots A-170, A-171 and A-243 as shown on Assessors Plan 1027, Lots A-15, and A-17 as shown on Assessors Plan 1048 and in and through the area known as Prankers Pond; said easements being necessary and incidental to sewer trunk line construction and to raise and appropriate a sum of money for said acquisitions. Board of Selectmen and Town Manager.

## ARTICLE 10.

Voted: on motion of Charles Cooper, to authorize the Board of Selectmen to acquire by deed, gift, purchase, eminent domain or otherwise, easements in and through Lots A-170, A-171 and A-243 as shown on Assessors Plan 1027, Lots A-15 and A-17 as shown on Assessors Plan 1048 and in and through the area known as "Prankers Pond"; said easements being necessary and incidental to sewer trunk line construction; and to appropriate the sum of \$100.00 by transfer from funds raised under Article 9 for said acquisitions and recording thereof.

4-3-67

37 Yeas 0 Naes

8:50 p.m.

## ARTICLE 11.

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of constructing a sewer pumping station on town owned land located in the Lynnhurst area in the vicinity of Walnut Street and Elm Street for sewage and sanitary purposes, and to determine whether said sum shall be provided by direct appropriation, by transfer of any available funds, or borrowing; or to see what action the Town will take in the matter agreeable to the petition of Donald J. Hollis and others.

## ARTICLE 11.

Voted: on motion of Donald J. Hollis to refer to Article 9.

4-3-67 Unanimous Vote

8:51 p.m.

## ARTICLE 12.

To see if the Town will vote to raise and appropriate a sum of money for constructing sewers for sanitary and drainage purposes and sewerage disposal on that portion of Walnut Street extending from Elm Street to the Lynn City Line; on that portion of Fairmount Avenue extending from Walnut Street to Sherman Street; and on Jefferson Avenue and Cleveland Avenue, and to determine whether said amount shall be provided by direct appropriation, by transfer from any available funds or by borrowing; or to see what action the Town will take in the matter agreeable to the petition of Donald J. Hollis and others.

## ARTICLE 12.

Voted: on motion of Donald Hollis to refer to Article 9.

4-3-67      Unanimous vote

8:51 1/2 p.m.

## ARTICLE 13.

To see if the Town will vote to raise and appropriate a sum of money for the construction of sewers for sanitary and drainage purposes and for sewerage disposal on Central Street, Juliette Road, Marion Road, Hargraves Court and Pamela Road; and to determine whether said appropriation shall be raised by levy, transfer of available funds or borrowing; or to see what action the Town will take in the matter agreeable to the petition of William E. McCarthy and others.

## ARTICLE 13.

Voted: on motion of William McCarthy to refer to Article 9.

4-3-67      Unanimous Vote

8:52 p.m.

## ARTICLE 14.

To see if the Town will appropriate a sum of money for laying and relaying water mains of not less than six inches but less than sixteen inches in diameter and for lining such mains with linings of not less than one-sixteenth of an inch; and to determine whether such appropriation shall be raised by borrowing or otherwise; agreeable to the petition of the Board of Selectmen and the Town Manager.

## ARTICLE 14.

Voted: on motion of Charles Cooper, that \$100,000.00 is appropriated for laying and relaying water mains of not less than six (6) inches but less than sixteen (16) inches in diameter and for lining such mains with linings of not less than one-sixteenth (1/16) of an inch; and that to raise this appropriation the Treasurer, with the approval of the Selectmen, is authorized to borrow \$100,000.00 under Chapter 44 of the General Laws, as amended.

4-3-67      Yeas 36    Naes 0

8:56 p.m.

## ARTICLE 15.

To see if the Town will vote to authorize the Board of Selectmen to acquire an easement by deed, gift, purchase or eminent domain in and through a portion or portions of Saugus Avenue and also upon an unnamed paper street passing between Saugus Avenue and Aberdeen Avenue, as shown on a plan on file in the Town Clerk's office; said easement being for municipal purposes; and to raise and appropriate the sum of \$50.00 for said easement and the recording thereof. Town Manager and Board of Selectmen.

## ARTICLE 15.

Voted: to authorize the Board of Selectmen to acquire by deed, gift, purchase or eminent domain an easement in and through a portion or portions of Saugus Avenue, and also in and through an unnamed "paper" street passing between Saugus Avenue and Aberdeen Avenue as shown on a plan on file in the office of the Town Clerk, said easement being for municipal purposes; and to raise and appropriate the sum of \$50.00 for said easement and recording thereof.

4-3-67      Yeas 36    Naes 0

8:57 p.m.

## **ARTICLE 16.**

To see if the Town will vote to authorize the Board of Selectmen to acquire an easement by deed, gift, purchase or eminent domain in and through a portion or portions of Ruby Road; said easement being for municipal purposes; and to raise and appropriate the sum of \$50.00 for said easement and recording thereof. Board of Selectmen and Town Manager.

## **ARTICLE 16.**

Voted: to authorize the Board of Selectmen to acquire by deed, gift, purchase or eminent domain an easement in and through a portion or portions of Ruby Road, said easement being for municipal purposes; and to raise and appropriate the sum of \$50.00 for said easement and recording thereof.

4-3-67      Yeas 37      Naes 0

8:58 p.m.

## **ARTICLE 17.**

To see if the Town will vote to authorize the Board of Selectmen to acquire an easement by deed, gift, purchase or eminent domain in and through a portion or portions of Golden Hills Road; said easement being for municipal purposes; and to raise and appropriate the sum of \$50.00 for said easement and the recording thereof. Board of Selectmen and Town Manager.

## **ARTICLE 17.**

Voted: to authorize the Board of Selectmen to acquire by deed, gift, purchase or eminent domain an easement in and through a portion or portions of Golden Hills Road, said easement being for municipal purposes; and to raise and appropriate the sum of \$50.00 for said easement and recording thereof.

4-3-67      Yeas 37      Naes 0

8:59 p.m.

## **ARTICLE 18.**

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of construction of a water main on Ellis Street, said main to run the length of Ellis Street, approximately 300 feet; or to see what action the Town will take in the matter agreeable to the petition of Donald J. Hollis and others.

## **ARTICLE 18.**

. Voted: Indefinitely Postponed      4-3-67

10:15 p.m.

## **ARTICLE 19.**

To see if the Town will vote to raise and appropriate the sum of \$2,250.85 as the Town's share of the 1967 budget of the Northeast Metropolitan Regional Vocational School.

## **ARTICLE 19.**

Voted: to raise and appropriate the sum of \$2,250.85 for the Town's share of the 1967 budget of the Northeast Regional Vocational School.

4-24-67      Voice Vote

9:26 p.m.

## ARTICLE 20.

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purpose of having a complete appraisal of taxable property of the entire Town by a competent outside disinterested firm, under the direction of the Board of Assessors; or to take any other action in relation thereto. Board of Assessors.

## ARTICLE 20.

Voted: on motion of Charles Cooper and amended by Charles Flynn, to raise and appropriate the sum of \$55,000.00 for the purpose of having a complete appraisal of taxable property of the entire town by a competent outside disinterested firm under the direction of the Board of Assessors, and to meet this appropriation the sum of \$55,000.00 if herewith transferred from available funds in the Treasury-Free Cash.

|            |        |           |        |           |        |          |        |
|------------|--------|-----------|--------|-----------|--------|----------|--------|
| Anderson   | yes    | Donahue   | absent | Johnson   | yes    | Ross     | yes    |
| Atherton   | absent | Dwyer     | yes    | Kenprath  | yes    | Rossetti | yes    |
| Barry      | absent | Dwyer     | yes    | LeDonne   | yes    | Scannell | absent |
| Brackett   | yes    | Down      | yes    | Long      | absent | Searles  | yes    |
| Buckless   | yes    | Elsmore   | yes    | McGlashin | yes    | Seaver   | absent |
| Chambers   | yes    | Flynn     | yes    | McCarthy  | no     | Shaw     | yes    |
| Cooper     | yes    | Furbush   | absent | McKinney  | yes    | Silver   | absent |
| Cox        | yes    | Gannon    | yes    | Meehan    | yes    | Smith    | absent |
| Cunningham | yes    | Gerniglia | yes    | Murray    | absent | Warner   | yes    |
| Daniels    | absent | Hollis    | yes    | Otte      | yes    | Weller   | no     |
| Davis      | yes    | Holmes    | yes    | Parker    | yes    | Spencer  | absent |
| DeFranzo   | no     | Holt      | absent | Reynolds  | yes    | Wheeler  | absent |

## ARTICLE 21.

To see if the Town will vote to raise and appropriate a sum of money for the purpose of continuing the construction of a sidewalk on the odd-numbered side of Saville Street from Hamilton Street to Elm Street; or to see what action the Town will take in the matter agreeable to the petition of Donald J. Hollis and others.

## ARTICLE 21.

Voted: on motion of Donald Hollis, to raise and appropriate the sum of \$4,300.00 for the purpose of continuing the construction of a sidewalk on the odd-numbered side of Saville Street from Hamilton Street to Elm Street.

4-10-67      Yeas 31      Naes 0

8:17 p.m.

## ARTICLE 22.

To see if the Town will vote to raise and appropriate or to transfer the sum of \$200.00 for a title search and appraisal of lot A-254 as shown on Assessors Plan 1030, and to determine the source of any transfer of funds involved; or to see what action the Town will take in the matter agreeable to the petition of Donald J. Hollis and others.

## **ARTICLE 22.**

Voted: to raise and appropriate the sum of \$200.00 for a title search and appraisal of Lot A-254 as shown on Assessors Plan 1030.

4-10-67      Yeas 37      Naes 0

9:05 p.m.

## **ARTICLE 23.**

To see if the Town will vote to authorize the Board of Selectmen to acquire by deed, gift, purchase, eminent domain or otherwise Lot A-254 as shown on Assessors Plan 1030; and to raise and appropriate a sum of money therefore, or transfer funds therefore, and to determine the source of any such transfer; said acquisition to be made for highway purposes; or to see what action the Town will take in the matter agreeable to the petition of Donald Hollis and others.

## **ARTICLE 23.**

Voted: to authorize the Board of Selectmen to acquire by deed, gift, purchase, eminent domain or otherwise Lot A-254 as shown on Assessors Plan 1030, said acquisition to be for highway purposes; and to raise and appropriate the sum of \$1, 000.00 for said acquisition and recording thereof.

4-10-67      Yeas 37      Naes 0

9:08 p.m.

## **ARTICLE 24.**

To see if the Town will vote to raise and appropriate a sum of money for the construction of a water main on Acadia Avenue; or to see what action the Town will take in the matter agreeable to the petition of Paul Jones and others.

## **ARTICLE 24.**

Voted: Indefinitely Postponed.

4-10-67

9:08 1/2 p.m.

## **ARTICLE 25.**

To see if the Town will vote to raise and appropriate a sum of money for the improvement and surfacing of Hazel Street from Lincoln Avenue to Birch Street; or to see what action the Town will take in the matter agreeable to the petition of Raymond E. Teague and others.

## **ARTICLE 25.**

Voted: Indefinitely Postponed.

4-10-67

9:11 p.m.

## **ARTICLE 26.**

To see if the Town will vote to raise and appropriate a sum of money for the purpose of surfacing Rice Street (formerly Laurel Street) in Precinct Four; agreeable to the petition of Malcolm J. Bryant and others.

## **ARTICLE 26.**

Voted: Indefinitely Postponed

4-24-67

9:12 p.m.

## **ARTICLE 27.**

To see if the Town will vote to raise and appropriate a sum of money for the resurfacing of Grove Street from Essex Street to Staaf Road; agreeable to the petition of Allan F. Aldrich and others.

## **ARTICLE 27.**

Voted: on motion of William McKinney to refer to Article 5, Item 18.

4-10-67

9:15 p.m.

## **ARTICLE 28.**

To see if the Town will vote to raise and appropriate a sum of money for the installation of a fire hydrant at the corner of Grove Street and Joseph Street (formerly Vine Street) agreeable to the petition of Allan F. Aldrich and others.

## **ARTICLE 28.**

Voted: to refer to the Public Works budget under Article Three.

4-10-67

9:24 p.m.

## **ARTICLE 29.**

To see if the Town will vote to establish a Conservation Fund as provided by General Laws, Chapter 40, Section 8c as amended and that the sum of \$5,000.00 be raised and appropriated to said fund; agreeable to the petition of the Conservation Commission, Charles W. Reilly, Chairman.

## **ARTICLE 29.**

Voted: to establish a Conservation Fund as provided by General Laws, Chapter 40, Section 8c, as amended; and that the sum of \$5,000.00 be raised and appropriated to said fund.

4-10-67      Voice Vote

9:38 p.m.

## **ARTICLE 30.**

To see if the Town will vote to authorize the Board of Selectmen to acquire title by gift, purchase, deed or eminent domain to a parcel of land located at 2 Water Street, North Saugus, for a new fire station to be constructed in the future; and to raise and appropriate a sum of money for said acquisition and the recording thereof; agreeable to the petition of the New Fire Station Committee, Eugene C. Kneprath, Chairman.

## **ARTICLE 30.**

Voted: Indefinitely Postponed      4-10-67

9:38 1/2 p.m.

## **ARTICLE 31.**

To see if the Town will vote to raise and appropriate the sum of \$2,439.10 to reimburse the Lynn Retirement System for monies paid to Killian Brady, a Lynn firefighter injured while fighting a fire in Saugus. Town Accountant.

## ARTICLE 31.

Voted: to raise and appropriate the sum of \$2,439.10 to reimburse the Lynn Retirement System for monies paid to Killian Brady, a Lynn firefighter injured while fighting a fire in Saugus.

4-10-67      Voice Vote

9:39 p.m.

## ARTICLE 32.

To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of providing quarters for World War One Barracks #1913; Arthur Lynch and others.

## ARTICLE 32.

Voted: on motion of Charles Cooper, to raise and appropriate the sum of \$500.00 for the purpose of providing quarters for World War One Barracks #1913.

4-10-67      Voice Vote

9:39 1/2 p.m.

## ARTICLE 33.

To see if the Town will vote to raise and appropriate the sum of \$500.00 for the purpose of providing quarters for Irving E. Campbell Chapter #115, Disabled American Veterans. Irving E. Campbell and others.

## ARTICLE 33.

Voted: to raise and appropriate, on motion of Charles Cooper, the sum of \$500.00 for the purpose of providing quarters for Irving E. Campbell Chapter #115, Disabled American Veterans.

4-10-67      Voice Vote

9:40 p.m.

## ARTICLE 34.

To see if the Town will vote to raise and appropriate the sum of \$500.00 to be spent for a fireworks display during the week of July 4, 1967 under the direction of the Veterans of Foreign Wars Post #2346 of Saugus.

Voted: to raise and appropriate the sum of \$500 to be spent for a fireworks display during the week of July 4th under the direction of Veterans of Foreign Wars Post #2346 of Saugus.

4-10-67      Voice Vote

9:40 1/2 P.M.

## ARTICLE 35.

To see if the Town will vote to raise and appropriate the sum of \$200.00 to be expended in behalf of the Saugus Community Relations Committee for the observance of United Nations Week and Brotherhood Week in the Town of Saugus. Community Relations Committee, Rev. Donald E. Tibbetts.

## ARTICLE 35.

Voted: on motion of Charles Cooper, to raise and appropriate the sum of \$200.00 to be expended in behalf of the Saugus Community Relations Committee for the observance of United Nations Week and Brotherhood Week in the Town of Saugus.

4-10-67      Voice Vote

9:41 p.m.

## ARTICLE 36.

To see if the Town will vote to accept Hesper Street from Woodbury Avenue to McCullough Road as a public way for reasons of necessity and common convenience, as shown as a plan and profile filed in the office of the Town Clerk; and to raise and appropriate the sum of \$4.00 for recording thereof. Pasquale DeRosa and others.

## ARTICLE 36.

Voted: on motion of Charles Cooper, to accept Hesper Street from Hamilton Street (formerly Woodbury Avenue) to McCullough Road as a public way for reasons on necessity and common convenience, as shown on a plan and profile on file in the office of the Town Clerk; and to raise and appropriate the sum of \$4.00 for recording thereof.

4-10-67      Yeas 37      Naes 0

9:42 p.m.

## ARTICLE 37.

To see if the Town will vote to accept Marshall Avenue as a public way for reasons of necessity and common convenience and as shown as a plan and profile filed in the office of the Town Clerk, and to raise and appropriate the sum of \$4.00 for recording thereof. Jean McBride and others.

## ARTICLE 37.

Voted: Indefinitely Postponed.

4-10-67

9:43 p.m.

## ARTICLE 38.

To see if the Town will vote to accept Mt. Ridgeway Avenue (formerly Valley Street) as a public way for reasons of necessity and common convenience and as shown on a plan and profile filed in the office of the Town Clerk; and to raise and appropriate the sum of \$4.00 for recording. Helen E. Cole and others.

## ARTICLE 38.

Voted: Indefinitely Postponed.

4-10-67

9:44 p.m.

## ARTICLE 39.

To see if the Town will vote to accept Crescent Avenue, from Davis Street to Elmwood Avenue, and Crescent Terrace as public ways for reasons of necessity and common convenience and as shown on a plan and profile filed in the office of the Town Clerk; and to raise and appropriate the sum of \$4.00 for recording thereof. Ernest A. Nurenberg and others.

## ARTICLE 39.

Voted: Indefinitely Postponed.

4-10-67

9:44 1/2 p.m.

## ARTICLE 40.

To see if the Town will vote to accept Cottage Street as a public way for reasons of necessity and common convenience and as shown on a plan and profile filed in the office of the Town Clerk and to raise and appropriate the sum of \$4.00 for recording thereof. George J. Duffy and others.

## ARTICLE 40.

Voted: on motion of Patrick Rossetti to lay on the table.

4-10-67

9:45 p.m.

## ARTICLE 41.

To see if the Town will vote to accept Richard Street, from Dudley Street to Guild Road, as a public way for reasons of necessity and common convenience and as shown on a plan and profile filed in the office of the Town Clerk and to raise and appropriate the sum of \$4.00 for recording thereof. Vincent J. Murray and others.

## ARTICLE 41.

Voted: on motion of Patrick Rossetti to lay on the table.

9:49 p.m.

4-10-67

## ARTICLE 42.

To see if the Town will vote to accept Kent Street as a public way for reasons of necessity and common convenience and as shown on a plan and profile filed in the office of the Town Clerk; and to raise and appropriate the sum of \$4.00 for recording thereof. Orlando DeThomas and others.

## ARTICLE 42.

Voted: to accept Kent Street as a public way for reasons of necessity and common convenience and as shown on a plan and profile on file in the office of the Town Clerk and to raise and appropriate the sum of \$4.00 for recording thereof.

4-17-67      Yeas 27      Naes 6

8:27 p.m.

## ARTICLE 43.

To see if the Town will vote to accept Bates Street as a public way for reasons of necessity and common convenience and as shown on a plan and profile filed in the office of the Town Clerk and to raise and appropriate the sum of \$4.00 for recording thereof. Mildren Paltrineri and others.

## ARTICLE 43.

Voted: on motion of Patrick Rossetti to lay on the table.

9:53 p.m.

4-10-67

## ARTICLE 44.

To see if the Town will vote to authorize the use of the sum of \$500.00 that may be in an account in the Treasurers Department entitled "Planning Board Deposits Forfeited - Biffin Court Account" being a bond that is, or may be, forfeited to the Town by a land developer, to surface and/or resurface with bituminous concrete the way known as Biffin Court so far as possible, according to a sub-division plan of said way and the recommendation of the Planning Board. Planning Board.

## ARTICLE 44.

Voted: on motion of Donald Hollis, to authorize the Town Manager to use the sum of

\$500.00 now on deposit with the Town Treasurer in an account entitled "Planning Board Deposits Forfeited - Biffin Court Account" to surface and/or resurface Biffin Court with bituminous concrete according to sub-division plan and sub-division rules and regulations, as near as may be.

4-10-67

Voice Vote

9:54 p.m.

#### ARTICLE 45.

To see if the Town will vote to authorize the use of the sum of \$420.00 that may be in an account in the Treasurers Department entitled "Planning Board Deposits Forfeited - Hill Top Avenue Account", being a bond that is or may be forfeited to the town by a land developer, to purchase and set and receive certification for fourteen monuments, more or less, according to a sub-division plan of said way and the recommendations of the Planning Board. Planning Board.

#### ARTICLE 45.

Voted: on motion of Donald Hollis, to authorize the Town Manager to use the sum of \$420.00 now on deposit with the Town Treasurer in an account entitled "Planning Board Deposits Forfeited - Hill Top Avenue Account", to purchase, set, and receive certification of proper setting therefor, fourteen monuments, more or less, according to a sub-division plan of Hill Top Avenue and the recommendations of the Planning Board.

4-10-67

Voice Vote

10:09 p.m.

#### ARTICLE 46.

To see if the Town will vote to authorize the use of the sum of \$2,000.00 that is, or may be in an account in the Treasurers Department entitled "Planning Board Deposits Forfeited - Earlene Drive Account", being a bond that is, or may be, forfeited to the Town by a land developer to complete the construction of Earlene Drive so far as possible according to a sub-division plan of said way and the recommendations of the Planning Board. Planning Board.

#### ARTICLE 46.

Voted: on motion of Donald Hollis , to authorize the Town Manager to use the sum of \$2,000.00 now on deposit with the Town Treasurer in an account entitled "Earlene Drive Account" to finish work on sub-division of Earlene Drive according to plan and profile of the same and the recommendations of the Planning Board now on file with the Town Manager.

4-10-67

Voice Vote

10:11 p.m.

#### ARTICLE 47.

To see if the Town will vote to authorize the use of a sum of money which is or may be held in the Treasurers Department in an account entitled "Planning Board Deposits Forfeited - Kingdom Way", being a deposit made by a land developer in connection with the approval of said way by the Planning Board; said sum to be expended for drainage construction at the intersection of Kingdom Way and Main Street and in accordance with the approval of the Planning Board. Richard J. Curley and others.

#### ARTICLE 47.

Voted: on motion of Donald Hollis, to authorize the Town Manager to use the sum of

\$500.00, or any part thereof, said sum now on deposit with the Town Treasurer in an account entitled "Planning Board Deposits Forfeited - Kingdom Way Account" to lay a catch basin at the corner of Kingdom Way and Main Street and connect to the Main Street drainage line so that surface water from said Kingdom Way may be collected.

4-10-67      Voice Vote

10:18 p.m.

#### ARTICLE 48.

To see if the Town will vote to accept the provisions of General Laws, Chapter 41, Section 1081, as amended by Chapter 33 of the Acts of 1966. James A. Monico and others.

#### ARTICLE 48.

Voted: Indefinitely Postponed.

4-10-67

10:26 p.m.

#### ARTICLE 49.

To see if the Town will vote to accept the provisions of General Laws, Chapter 41, Section 99A, as amended by Chapter 411 of the Acts of 1965. Lee C. Johnson and others.

#### ARTICLE 49.

Voted: on motion of Lee Johnson, to accept the provisions of General Laws, Chapter 41, Section 99A, as amended by Chapter 411 of the Acts of 1965.

4-10-67      Yeas 31    Naes 3

10:28 p.m.

#### ARTICLE 50.

To see if the Town will vote to transfer custody of Lots A-75, A-150 and A-151 as shown on Assessors Plan 2020 to the Conservation Commission, said lots being tax title property of the Town and located on or near Glen Avenue, custody and control of said lots to be for all purposes included in provisions of Chapter 40, Section 8c. Conservation Commission, Charles Reilly, Chairman.

#### ARTICLE 50.

Voted: on motion of Charles Cooper, to transfer custody of Lots A-75, A-150 and A-151 as shown on Assessors Plan 2020 to the Conservation Commission, said lots being tax title property of the Town and located on or near Glen Avenue, custody and control of said lots to be for all purposes included in the provisions of Chapter 40, Section 8c.

4-17-67      Voice Vote

8:17 p.m.

#### ARTICLE 51.

To see if the Town will vote to amend Section 2 of the Zoning By-Law by adding the following definition: M. High rise. Any building that may have a height greater than forty feet as described in Section 9A and B of this By-law. Planning Board.

#### ARTICLE 51.

Voted: to amend Section 2 of the Zoning By-law by adding the following definition: M. High rise. Any building that may have a height greater than forty (40) feet as described in Section

9, A and B, of this By-law.

4-24-67      Yeas 39      Naes 0

9:42 p.m.

Approved Attorney General 6/21/67

## ARTICLE 52.

To see if the Town will vote to amend Section 3 of the Zoning By-law by adding a new district as follows: 6. High rise and/or industrial districts. Planning Board.

## ARTICLE 52.

Voted: to amend Section 3 of the Zoning By-law by adding a new district as follows: 6. High Rise Business and/or Industrial Districts.

4-24-67      Yeas 37      Naes 0

9:43 p.m.

Approved Attorney General 6/21/67

## ARTICLE 53.

To see if the Town will vote to amend the Zoning By-law by adding a new section Section 7B as follows: 7B. High Rise Business and/or Industrial Districts. 1. In a High Rise Business District, buildings and land may be used for any purpose permitted in Section 6 of the Zoning By-law. 2. In a High Rise Industrial District, building and land may be used for any purpose permitted in Section 7, subject to the same limitations thereof. Planning Board.

## ARTICLE 53.

Voted: to amend the Zoning By-law by adding a new section as follows:

7B. High Rise Business and/or Industrial Districts.

1. In a High Rise Business District, buildings and land may be used for any purpose permitted in Section 6 of the Zoning By-law.

2. In a High Rise Industrial District, buildings and land may be used for any purpose permitted in Section 7, subject to the same limitations thereof.

4-24-67      Yeas 37      Naes 0

9:45 p.m.

Approved Attorney General 6/21/67

## ARTICLE 54.

To see if the Town will vote to amend the Zoning By-law by adding a new part to Section 9 as follows: Section 9C. The limit of height in High Rise Business and/or Industrial Districts, subject to the provisions 17, shall be six stories, not to exceed ninety (90) feet and shall not apply to such features as described in Section 9B. Any building altered or erected to a height greater than forty (40) feet shall be of first class construction. Planning Board.

## ARTICLE 54.

Voted: to amend the Zoning By-Law by adding a new part to Section 9 as follows: 9C. The limit of height in High Rise Business and/or Industrial Districts, subject to the provisions of Section 17, shall be six (6) stories, not to exceed ninety (90) feet, and shall not apply to such features as described in Section 9B. Any building altered or erected to a height greater than forty (40) feet shall be of first class construction.

4-24-67      Yeas 37      Naes 0  
Approved Attorney General 6/21/67

9:46 p.m.

## ARTICLE 55.

To see if the Town will vote to amend Section 17 of the Zoning By-law by adding after the words "Section 7" in the first paragraph thereof, the words - "or for any building to be erected to a height greater than that allowed in Section 9A and Section 9B". Planning Board.

## ARTICLE 55.

Voted: to amend Section 17 of the Zoning By-law by adding after the words "Section 7" in the first paragraph thereof, the words "or for any building to be erected to a height greater than that allowed in Section 9A and Section 9B".

4-24-67      Yeas 37      Naes 0  
Approved Attorney General 6/21/67

9:47 p.m.

## ARTICLE 56.

To see if the Town will vote to amend Section 17 of the Zoning By-law by substituting for the words "after such notice as they may direct" in the first sentence of the second paragraph thereof, the words "after having advertised in a newspaper of local circulation at least ten (10) days before such public hearing". Planning Board.

## ARTICLE 56.

Voted: to amend Section 17 of the Zoning By-law by substituting for the words "after such notice as they may direct" in the first sentence of the second paragraph thereof, the words "after having advertised in a newspaper of local circulation at least ten (10) days before such public hearing."

4-24-67      Yeas 37      Naes 0  
Approved Attorney General 6/21/67

9:49 p.m.

## ARTICLE 57.

To see if the Town will vote to amend the Zoning Map and Zoning By-law by rezoning to High Rise Business and/or Industrial District, land on both sides of Broadway, otherwise known as U. S. Route 1, which is presently zoned for business or industry and including any land that is presently zoned for business or industry that does abut business or industrial land on said Broadway, and has direct access to said Broadway. Planning Board.

## ARTICLE 57.

Voted: to amend the Zoning Map and Zoning By-law by rezoning to High Rise Business and/or Industrial Districts, land on both sides of Broadway, otherwise known as U.S. Route 1, which is presently zoned for business or industry and including any land that is presendy zoned for business or industry that does abut business or industrial land on said Broadway, and has direct access to said Broadway.

4-24-67      Yeas 33      Naes 2  
Approved Attorney General 6/21/67

9:53 p.m.

## ARTICLE 58.

To see if the Town will vote to amend the Building Ordinances by striking out part 2 of Chapter VII thereof and substituting the following therefor: (2) First Class Buildings When Required. Every building hereafter constructed or altered, to be used as a theatre, school, hospital, hotel, or for a business or industrial use, the height of which when so constructed or altered throughout to conform to the requirements for first class buildings. Planning Board.

## ARTICLE 58.

Voted: to amend the Building Ordinances by striking out Part 2 of Chapter VII thereof and substituting therefor the following: 2. First Class Buildings When Required. Every building hereafter constructed or altered, to be used as a theatre, school, hospital, hotel, or for a business or industrial use, the height of which when so constructed or altered exceeds three stories or forty (40) feet, shall be constructed or altered throughout to conform to the requirements for first class buildings.

4-24-67

Years 37      Naes 0

10:05 p.m.

Approved Attorney General 6/21/67

## ARTICLE 59.

To see if the Town will vote to amend the Zoning map and Zoning By-law by indicating and describing two new residential zones under Section 15 as follows: 1. Residential Area A shall include all residential land that lies westerly of Broadway and southerly of the northerly boundary of Breakheart Reservation, to be designated on the Zoning Map as "RA". 2. Residential Area AN shall include all residential land that lies westerly of Broadway and northerly of Breakheart Reservation, to be designated on the Zoning map as "RAN". Planning Board.

## ARTICLE 59.

Voted: to amend the Zoning Map and Zoning By-law by indicating and describing two new residential zones under Section 15 as follows: 1. Residential Area A shall include all residential land that lies westerly of Broadway and southerly of the northerly boundary of Breakheart Reservation, to be designated on the Zoning map as "RA". 2. Residential Area AN shall include all residential land that lies westerly of Broadway and northerly of Breakheart Reservation, to be designated on the Zoning map as "RAN".

4-24-67

Years 36 Naes 1

10:11 p.m.

Approved Attorney General 6/21/67

## ARTICLE 60.

To see if the Town will vote to amend Section 12, subtitled "Front Yards", of the Zoning By-law, as amended, by striking out and inserting the following: Section 12. 1. A front yard in any district shall have a clear depth between the line of the building and the line of the way or ways on which the building lot abuts; and no new building or structure shall be constructed and no building or structure shall be moved, altered, reconstructed or enlarged so that a front yard less in clear depth shall result. Projecting eaves and uncovered steps shall not project more than eight feet in front yard space and bay windows shall not project more than two feet into front yard space. Open or enclosed piazzas shall constitute a part of the house or structure. 2. In residence

districts and neighborhood store districts lying east of Broadway, otherwise known as U.S. Route 1, there shall be provided a front yard of at least twenty feet. 3. In residential area "A" the front yard shall be 30 feet in depth. 4. In residential area "AN" the front yard shall be 60 feet in depth, and to amend Section 10, second paragraph; Section 12, subtitled "Side Yards", and Section 12, subtitled "Back Yards" by adding after the words or phrase "Area", wherever found, the words or phrase "or Area AN". Planning Board.

#### ARTICLE 60.

Voted: to amend Section 12, sub-titled "Front Yards", of the Zoning By-law as amended, by striking out and inserting the following: Section 12. 1. A front yard in any district shall have a clear depth between the line of the building and the line of the way or ways on which the building lot abuts; and no new building or structure shall be constructed and no building or structure shall be moved, altered, reconstructed or enlarged so that a front yard less in clear depth shall result. Projective eaves and uncovered steps shall not project more than eight feet in front yard space and bay windows shall not project more than two feet into front yard space. Open or enclosed piazzas shall constitute a part of the house or structure. 2. In residence and neighborhood store districts lying east of Broadway, otherwise known as Route 1, there shall be provided a front yard of at least twenty feet. 3. In residential area "A" the front yard shall be 30 feet in depth. 4. In residential area "AN" the front yard shall be 60 feet in depth, and to amend Section 10, second paragraph; Section 12, sub-titled "Side Yards" and Section 12, sub-titled "Back Yards" by adding after the words "Area A", wherever found, the words or phrase "or Area AN".

4-24-67      Yeas 34      Naes 2      10:14 p.m.

Approved Attorney General 6/21/67

#### ARTICLE 61.

To see if the Town will vote to amend the Zoning By-law and Zoning map by rezoning Lots A-255 and A-256, as shown on Assessors Plan 1030 from business to residential. Arthur W. Lee and others. (Located at Walnut Street and Fairmount Avenue)

#### ARTICLE 61.

Voted: Indefinitely Postponed      4-24-67      10:22 p.m.

#### ARTICLE 62.

To see if the Town will vote to amend the Zoning By-law and Zoning map so that Lots A-113, A-114, and A-600, as shown on Assessors Plan 2031, located at Broadway and Essex Street will be rezoned from a residential to a business use. George O. Gregson and others.

#### ARTICLE 62.

Voted: to amend the Zoning By-law and Zoning map so that Lots A-113, A-114, and A-600, as shown on Assessors Plan 2031, located on Broadway and Essex Street, will be rezoned from a residential to a business use.

10-2-67      Yeas 27      Naes 3      10:22 1/2 p.m.

## ARTICLE 63.

To see if the Town will vote to amend the Zoning By-law and Zoning map by rezoning Lot A-67, as shown on Assessors Plan 1010, to light industry, James W. Hogan and others. (Located at rear 344 Central Street)

## ARTICLE 63.

Voted: to amend the Zoning By-law and Zoning map by rezoning Lot A-67, as shown on Assessors Plan 1010, to light industry. (Located rear 344 Central Street)

5-1-67      Yeas 28      Naes 0      8:21 p.m.  
Approved Attorney General 6/21/67

## ARTICLE 64.

To see if the Town will vote to amend the Zoning By-law and Zoning map so that Lots A-90 and A-91, as shown on Assessors Plan 1017, located on Central Street, shall be rezoned from a residential non-conforming use to business purposes. George O. Gregson and others.

## ARTICLE 64.

Voted: to amend the Zoning By-law and Zoning map so that Lots A-90 and A-91, as shown on Assessors Plan 1017, located on Central Street, shall be rezoned from a residential non-conforming use to business purposes.

5-1-67      Yeas 30      Naes 2      8:30 p.m.  
Approved Attorney General 6/21/67

ARTICLE 65.

To see if the Town will vote to amend the Zoning By-law by adding after Section 9A the following: 9AA. The limit in height in business and industrial districts adjacent to Broadway and northerly from, and including DeFranzo Circle on Broadway, to the Lynnfield line. This area shall henceforth be known as area "B" as shown on a plan filed in the office of the Town Clerk, shall be six (6) stories, not to exceed ninety (90) feet, provided that buildings erected to a height greater than forty (40) feet shall be of fireproof construction as defined by the National Board of Fire Underwriters. Donald A. McCullough and others.

## ARTICLE 65.

Voted: Indefinitely Postponed. 5-1-67 8:31 p.m.

## ARTICLE 66.

To see if the Town will vote to amend the Zoning By-law and Zoning map of the Town of Saugus so that part of Lot A-28 on Plan 1025 on file in the Assessors office, and located on Essex Street near the Melrose line and now zoned for business, shall hereafter be zoned for residential use, Paul F. Greatrix and others.

ARTICLE 66.

Voted: a motion to amend the Zoning By-law and Zoning map by Robert Davis was defeated on a vote of 9 Yeas and 22 Nays.

5-1-67 9:31 p.m.

## ARTICLE 67.

To see if the Town will vote to authorize the Town Moderator to appoint a committee to be known as "The Saugus Cleanest Town Committee", to be comprised of eleven members, one from each precinct and one appointed at large. The committee objective being to work with all service organizations and citizens in conjunction with the National Clean Up-Build Up-Fix Up Bureau to prepare Saugus to be recognized as the cleanest town at the annual Cleanest Town Conference to be held by the above Bureau in the spring of 1969. The committee to meet twice a month until the next Annual Town Meeting and submit a monthly report to the Town Manager. The committee is solely for investigating, fact-finding and recommending to the Town Manager and the Board of Selectmen and is to incur no expense to the Town. Vincent J. Murray.

## ARTICLE 67.

Voted: Indefinitely Postponed

5-1-67

9:44 p.m.

## ARTICLE 68.

To see if the Town will vote to authorize the Town Moderator to appoint a committee to be known as the "Saugus Federal Aid Committee", to be comprised of six members and including one member from the Playground Commission, Conservation Commission, Planning Board, Board of Selectmen and a representative of the Town Manager. The committee objective is to investigate all areas of Federal Aid available for Town improvement by the Beautification, Recreation, Conservation, Public Works, Health and Welfare Commissions and Departments. The committee is to meet twice a month until the next annual Town Meeting and submit a monthly report to the Town Manager and the Board of Selectmen, and is solely for investigation, fact finding and recommending to the Town Manager and Board of Selectmen and is to incur no expense to the Town. Vincent J. Murray.

## ARTICLE 68.

Voted: Indefinitely Postponed.

5-1-67

9:50 p.m.

## ARTICLE 69.

To see if the Town will vote to authorize the Town Moderator to appoint a committee to be known as the "Saugus Billboard Committee" to be comprised of five members, preferably Town Meeting members who live in precincts adjacent to U.S. Route 1 and State Route 107. The objective of the committee is to review, catalogue and categorize all billboards in the Town of Saugus and be prepared to have specific data available to support to oppose any current legislation; and become completely familiar with the High Beautification Act of 1965 specifically setting standards regulating billboards. The committee is to meet twice monthly until the next annual Town Meeting, and submit monthly reports to the Town Manager and Board of Selectmen. The committee is solely for investigating, fact-finding and recommending to the Town Manager and Board of Selectmen and shall incur no expense to the Town of Saugus. Vincent J. Murray.

## ARTICLE 69.

Voted: Indefinitely Postponed.

5-1-67

9:51 p.m.

## **ARTICLE 70.**

To see if the Town will vote to authorize the Town Moderator to appoint a committee to be known as the "Saugus Beautification Committee" to be comprised of five members, preferably Town Meeting Members. The objective of the committee is to become completely familiar with the Highway Beautification Act of 1965 and standards established by the federal government to control junk-yards. The committee to meet twice monthly and to submit reports monthly to the Town Manager and Board of Selectmen. This committee will enable the Town to be prepared for federal recommendations which will be imposed on 1969. The committee is solely for investigating, fact-finding and recommending to the Town Manager and Board of Selectmen and shall incur no expense to the Town. Vincent J. Murray.

## **ARTICLE 70.**

Voted: Indefinitely Postponed.                    5-1-67                    9:52 p.m.

## **ARTICLE 71.**

To see if the Town will vote to authorize the Town Moderator to appoint a committee to be known as the "Saugus Dump Committee" to be comprised of five members, preferably Town Meeting Members. The objective of the committee is to be completely familiar with all dumps in the Town, Board of Health regulations and state and federal regulations which are available to maintain proper control of all dumping areas within the Town of Saugus; and to include such matters as square footage, height and material and covering of dump material. The committee is to coordinate with the Beautification and Cleanest Town Committees and shall meet twice a month and submit monthly reports to the Town Manager and Board of Selectmen. The committee is solely for investigating, fact-finding and recommending to the Town Manager and Board of Selectmen and shall incur no expense to the Town. Vincent J. Murray.

## **ARTICLE 71.**

Voted: Indefinitely Postponed.                    5-1-67                    9:54 p.m.

## **ARTICLE 72.**

To see if the Town will vote to authorize the Town Moderator to appoint a committee to be known as the "Saugus Government Committee" to be comprised of five members, preferably Town Meeting Members. The objective of the committee is to work with state agencies on cities and towns and to study, review and analyze all aspects of city and town form of government, including representative town meeting and town manager form of government. The committee should develop a list of conclusions showing specific benefits to be derived from either a city or town form of government. The purpose of the committee is not to recommend either form, but to bring forth to citizens the benefits or liabilities inherent in each form. The committee is to report to the next annual Town Meeting and shall incur no expense to the Town. Vincent J. Murray.

## **ARTICLE 72.**

Voted: to authorize the Town Moderator to appoint a committee to be known as the "Saugus Government Committee" to be comprised of five members, preferably Town Meeting Members. The objective of the committee is to work with state agencies on cities and towns and to study,

review and analyze all aspects of city and town form of government, including representative town meeting and town manager form of government. The committee should develop a list of conclusions showing specific benefits to be derived from either a city or town form of government. The purpose of the committee is not to recommend either form, but to bring forth to citizens the benefits or liabilities inherent in each form. The committee is to report to the next Annual Town Meeting and shall incur no expense to the Town.

5-1-67      Yeas 29      Naes 5

10:23 p.m.

**SAUGUS GOVERNMENT COMMITTEE** Appointed by Moderator 5/19/67

Richard Otte  
David Dwyer  
Harvey Poole  
Benjamin MacGlashin  
David Hogan

Richard Scannell  
Maurice F. Cunningham  
Peter Lovell  
Walter Brooks

**ARTICLE 73.**

To see if the Town will vote to adopt the following resolution: Resolved; that the 1967 Annual Town Meeting is dedicated to making Saugus the best community on the North Shore through effective use of dedicated, spirited citizens working in harmony and to obtain all available help from Federal, State and local volunteers without adding to our tax burden. And to encourage progressive government with total cooperation among all Town government representatives and bodies through continuous demonstration of sound, thoughtful and courteous citizenship. Vincent Murray.

**ARTICLE 73.**

Voted: to adopt the following resolution: Resolved that the 1967 Annual Town Meeting is dedicated to making Saugus the best community on the North Shore through effective use of dedicated, spirited citizens working in harmony and to obtain all available help from Federal, State and local volunteers without adding to our tax burden. And to encourage progressive government with total cooperation among all Town government representatives and bodies through continuous demonstration of sound, thoughtful and courteous citizenship.

5-1-67      Voice Vote

10:27 p.m.

The following resolutions were adopted by the 1967 Annual Town Meeting:

April 10, 1967

On motion of Robert Ross the meeting adopted the following resolution:

Whereas; the Saugus Provisional League of Women Voters has clearly shown, in its first year of existence, to be a very definite asset to the Town of Saugus by its public reception to town officials, voters services and by open lectures;

Whereas; the League has made a noted effort to encourage attendance at Town Meeting;

Whereas; the overall activity representation of the League has achieved excellent public acceptance and acclaim: Be it

Resolved: that the 1967 Annual Town Meeting wishes to be placed on record as officially commending the Saugus Provisional League of Women Voters for its excellent record of civic activity during its first year of existence and offers the sincere hope that the provisional status will soon be changed to a permanent status.

Voice Vote

8:10 p.m.

April 17, 1967

On motion of James W. Elsmore the meeting adopted the following resolution:

Whereas; On Thursday, April 13, 1967, a person or persons did commit larceny in several areas of Riverside Cemetery by stealing an unknown number of bronze markers which indicated service to the Armed Forces of the United States of America, from the graves of hundreds of veterans of the various services and

Whereas; the Town of Saugus, and its citizens, are highly indignant at such a despicable act, now therefore be it

Resolved: that the Board of Selectmen, under the provisions of Chapter 276, Section 10, General Laws, are herewith requested and authorized to offer a reward of \$200.00 for the apprehension and conviction of the person or persons responsible for the perpetration of such a reprehensible act.

April 17, 1967

On motion of Charles Cooper the meeting adopted the following resolution:

Whereas; the Town of Saugus is the location of the First Iron Works in America which successfully produced the first metal implements for use by the early colonists for household, business and farming use and

Whereas; this site can properly lay claim to the "Pine Tree Shilling" the forerunner of our modern currency; the invention of the first scythe, now widely used; a first fire engine for the then town of Boston; as well as a variety of household utensils and agricultural tools and

Whereas; the location, with all incidental buildings, has been restored in faithful authenticity by the American Iron and Steel Institute in cooperation with the First Iron Works Association and

Whereas; the location is easily accessible and attracts thousands of tourists during the year, as well as untold numbers of educational trips by many schools and institutions and

Whereas; the First Iron Works Association has offered to transfer its title to the Department of the Interior, National Park Service and

Whereas; there is currently before the Congress of the United States a bill to acquire the property, to be maintained by the National Park Service for the benefit of all citizens interested in early American history: Now, therefore, be it

Resolved: that the 1967 Town Meeting, in session on April 17, 1967, does full support and endorse the proposal in which the First Iron Works in Saugus would be acquired and maintained by the Department of the Interior and be it further

Resolved: that copies of this resolution be immediately forwarded to Senators Edward M. Kennedy and Edward W. Brooke and to Congressman Torbert H. MacDonald.

April 24, 1967

On motion of Eugene Kneprath the meeting adopted the following resolution:

We, the Town Meeting of 1967, representing the Town of Saugus recognize the supreme sacrifice Michael DeProfio has given in the name of freedom while serving his country in Viet Nam. With pride and a grateful heart the Town of Saugus will always remember Michael DeProfio as a symbol of the kind of youth who has shouldered his responsibility and brought credit to his community. In being the first Saugus youth to give his life in the Viet Nam war, Michael has carved his name on the hearts of all of the citizens of Saugus who are deeply moved by his giving his life for his country.

**SPECIAL TOWN MEETING September 25, 1967**

Essex, ss.

To the Constable of the Town of Saugus

Greetings:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Saugus, qualified to vote in Town Affairs, to assemble in the Saugus Junior High School, Dow Street, on Monday, September 25, 1967 at 8:00 p.m. to hear and act on the following articles, viz:

**ARTICLE 1.**

To hear and act on the reports of committees.

**ARTICLE 1.**

George Gregson reported verbally for the Finance Committee and on motion of Arthur Anderson the report was accepted as offered.

**ARTICLE 2.**

To see if the Town will vote to authorize the Board of Selectmen to acquire by deed, gift, purchase, eminent domain or otherwise, Lots A-52, A-53, A-54, A-55, A-63, A-64, A-65, A-66, A-79, A-80, A-81, A-82, A-83, A-89, and A-90 as shown on Assessors Plan 1019 and Lot A-2 as shown on Assessors Plan 1018, on Dow Street and/or Adams Court; said acquisition to be for public purposes, and to raise and appropriate a sum of money, or transfer a sum of money from a source to be determined, for said acquisition, all as shown on a plan on file in the office of the Town Clerk. The Board of Selectmen and the Town Manager.

**ARTICLE 2.**

Voted: Indefinitely Postponed.

9-25-67

8:19 p.m.

**ARTICLE 3.**

To see if the Town will vote to raise and appropriate, or transfer from a source to be determined, or borrow a sum of money to be added to the appropriation voted under Article 5, Item 27, 1967 Annual Town Meeting (Welfare Department). Board of Public Welfare.

### ARTICLE 3.

Voted: to transfer from available funds in the Treasury the sum of \$3,800.00 to be added to the appropriation voted under Article 5, Item 27, 1967 Annual Town Meeting for Public Welfare Administration and General Relief; and to authorize the Treasurer, with the approval of the Selectmen, to borrow the sum of \$30,000.00 and to issue a note or bond therefor payable within one year, in accordance with the provisions of Chapter 27 of the Acts of 1966, said sum to be added to the appropriation voted under Article 5, Item 27, 1967 Annual Town Meeting for Public Welfare Expenses.

9-25-67      Yeas 30      Naes 2

9:00 p.m.

### ARTICLE 4.

To see if the Town will vote to raise and appropriate, or to transfer from a source to be determined, the sums of \$1,500.00 and \$4,500.00 for legal counsel fees involved in the defense of the Town in the case of Rich and Son (or Rich Construction Co.) vs. the Town of Saugus. Board of Selectmen and Town Manager.

### ARTICLE 4.

Voted: to raise and appropriate by transfer from available funds in the Treasury the sum of \$1,500.00 to be expended for payment of legal fees involved in the defense of the Town in the case of Rich and Son (or Rich Construction Co.) vs. the Town of Saugus.

9-25-67      Yeas 28      Naes 5

9:41 p.m.

### ARTICLE 5.

To see if the Town will vote to raise and appropriate a sum of money, or transfer a sum of money from a source to be determined, said appropriation or transfer to be added to the appropriation voted under Article 5, Item 17, 1967 Annual Town Meeting (Building Department) for maintenance purposes. Town Manager and Building Department.

### ARTICLE 5.

Voted: to raise and appropriate by transfer from available funds in the Treasury, derived from P.L. 874, the sum of \$14,507.00 to be added to the appropriation voted under Article 5, Item 17, 1967 Annual Town Meeting for extraordinary expenses of the Building Department.

9-25-67      Unanimous voice vote

9:45 p.m.

### ARTICLE 6.

To see if the Town will vote to raise and appropriate or to transfer from a source to be determined, a sum of money to purchase one new ambulance for the Police Department. Board of Selectmen and Town Manager.

### ARTICLE 6.

Voted: to raise and appropriate by transfer from available funds in the Treasury the sum of \$7,000.00, said sum to be expended for the purchase of a new ambulance for the Police Department.

9-25-67      Unanimous voice vote

9:50 p.m.

## **ARTICLE 7.**

To see if the Town will vote to raise and appropriate, or to transfer from a source to be determined, the sum of \$7,000.00 to be added to an appropriation voted under Article 23, 1966 Annual Town Meeting for the acquisition of certain land for cemetery purposes. Board of Selectmen and Town Manager.

## **ARTICLE 7.**

Voted: to raise and appropriate by transfer from the "Sale of Lots and Graves Account" the sum of \$7,000.00 to be added to the appropriation voted under Article 23, 1966 Annual Town Meeting for the acquisition of certain land for cemetery purposes.

9-25-67      Unanimous voice vote

9:54 p.m.

## **ARTICLE 8.**

To see if the Town will vote to authorize the Board of Selectmen to acquire by deed, gift, purchase, eminent domain or otherwise, the property, including building or buildings, shown as/and on Lots A-91 and A-92 on Assessors Plan 1001 and located on Taylor Street; or to authorize the Selectmen to enter into an agreement for said acquisition; and to raise and appropriate, or transfer from a source to be determined, the sum of \$16,500.00 for said acquisition, which shall be for public purposes. Town Manager and Trustees of the Public Library.

## **ARTICLE 8.**

Voted: to authorize the Board of Selectmen to enter into an agreement to acquire by deed, gift, purchase, eminent domain or otherwise the land and building or buildings shown as/and on Lots A-91 and A-92, Assessors Plan 1001, said acquisition to be for municipal purposes; and to raise and appropriate by transfer from available funds in the Treasury the sum of \$1,650 for the purpose of binding said agreement on the part of the Town; provided that the Town Manager first seek all Federal Aid offered for this type of community public facilities construction.

9-25-67      Yeas 32    Naes 0

10:14 p.m.

## **ARTICLE 9.**

To see if the Town will vote to authorize the Board of Selectmen to sell, at a public or private sale, a parcel of land shown as Lot A-171 on Assessors Plan 2023, being part of an area acquired for highway purposes in 1949. Board of Selectmen.

## **ARTICLE 9.**

Voted: to authorize the Board of Selectmen to sell, at public sale, a parcel of land shown as Lot A-171 on Assessors Plan 2023, being part of an area acquired for highway purposes in 1949.

10-2-67      Unanimous Voice Vote

8:19 p.m.

## **ARTICLE 10.**

To see if the Town will vote to approve a bill filed in the State Legislature in which the terms of membership on the Saugus Housing Authority would coincide with Saugus biennial town elections, rather than the five year term now specified in the General Laws. Board of Selectmen Housing Authority and Town Clerk.

## ARTICLE 10.

Voted: to approve a bill filed in the State Legislature in which the terms of membership on the Saugus Housing Authority would coincide with Saugus biennial elections, rather than the five year term now specified in the General Laws.

10-2-67      Unanimous Voice Vote

8:23 p.m.

## ARTICLE 11.

To see if the Town will vote to accept Marshall Avenue as a public way for reasons of necessity and common convenience, according to a plan and profile filed in the office of the Town Clerk; and to raise and appropriate, or transfer from a source to be determined, the sum of \$4.00 for recording thereof. Irvin W. Sliger and others.

## ARTICLE 11.

Voted: to accept Marshall Avenue as a public way for reasons of necessity and common convenience according to a plan and profile filed in the office of the Town Clerk, and to raise and appropriate by transfer from available funds in the Treasury the sum of \$4.00 for recording thereof.

10-2-67      Yeas 28    Naes 0

8:27 p.m.

## ARTICLE 12.

To see if the Town will vote to dedicate Lot A-91 as shown on Assessors Plan 1009 to the Public Works Department for municipal use, said lot being a tax title possession located on Jasper Street and containing sewer and/or drain lines. Board of Selectmen.

## ARTICLE 12.

Voted: to dedicate Lot A-91 as shown on Assessors Plan 1009 to the Public Works Department for municipal protection, said lot being tax title possession located on Jasper Street and containing sewer and/or drainage lines.

10-2-67      Yeas 28    Naes 0

8:40 p.m.

## ARTICLE 13.

To see if the Town will vote to accept Palmetto Street as a public way for reasons of necessity and common convenience, according to a plan and profile filed in the office of the Town Clerk and to raise and appropriate or transfer, from a source to be determined the sum of \$4.00 for recording thereof. Francis X. Burke and others.

## ARTICLE 13.

Voted: Indefinitely Postponed

10-2-67

8:45 p.m.

## ARTICLE 14.

To see if the Town will vote to accept Pine Street (precinct four) as a public way for reasons of necessity and common convenience, according to a plan and profile filed in the office of the Town Clerk; and to raise and appropriate or transfer from a source to be determined, the sum of \$4.00 for recording thereof. Ernest J. Towers and others.

**ARTICLE 14.**

Voted: Indefinitely Postponed                    10-2-67                    8:50 p.m.

**ARTICLE 15.**

To see if the Town will vote to accept Assembly Drive as a public way for reasons of necessity and common convenience, according to a plan and profile filed in the office of the Town Clerk; and to raise and appropriate or transfer, from a source to be determined, the sum of \$4.00 for recording thereof. Evelyn L. Moores and others.

**ARTICLE 15.**

Voted: Indefinitely Postponed                    10-2-67                    8:55 p.m.

**ARTICLE 16.**

To see if the Town will vote to authorize the Board of Selectmen to sell, at public or private sale, Lots A-250, A-251, A-253, and A-252 as shown on Assessors Plan 2020, being portions of lots acquired under Article 13 of a Special Town Meeting of October 13, 1953. Board of Selectmen.

**ARTICLE 16.**

Voted: to authorize the Board of Selectmen to sell at public or private sale to an abutter Lots A-250, A-251, A-252 and A-253 as shown on Assessors Plan 2020, being portions of lots acquired under Article 13 of a Special Town Meeting of October 13, 1953.

10-2-67                    Yeas 24                    Naes 2                    9:08 p.m.

**ARTICLE 17.**

To see if the Town will vote to amend Article 111, Section 5 of the By-laws of the Town of Saugus by striking out the words "who gave such notice". Town Moderator and Town Clerk.

**ARTICLE 17.**

Voted: to amend Article 111, Section 5 of the By-laws of the Town of Saugus by striking out the words "who gave such notice and" so that the section will read: No vote shall be reconsidered at the meeting at which it was passed except upon a motion made within one hour after such vote was passed and upon notice that such a motion is to be made, given within half an hour after such vote has passed nor unless such motion to reconsider is made by a person who voted with the prevailing side."

10-2-67                    Yeas 27                    Naes 0                    9:11 p.m.

Approved Attorney General 10/19/67

**ARTICLE 18.**

To see if the Town will vote to amend the Building Ordinances of the Town of Saugus, as amended under Article 58 of the 1967 Annual Town Meeting by adding after the words "hotel" the words "nursing homes". Planning Board.

## ARTICLE 18.

Voted: to amend the Building Ordinances of the Town of Saugus, as amended under Article 58 of the Annual Town Meeting of 1967, by adding after the word "hotel" the words "nursing homes".

10-2-67      Yeas 28      Naes 0      9:13 p.m.  
Approved Attorney General 10/19/67

## ARTICLE 19.

To see if the Town will vote to amend Section 11 of the Zoning By-law by adding at the end of the second paragraph thereof, the following: "provided, however, there shall be a set-back for any structure hereafter erected on business or industrial land that adjoins residential land; such set-back shall be the same as that required in the Zoning By-law for the side-yard or back-yard of the residential area so adjoining". Planning Board.

## ARTICLE 19.

Voted: to amend Section 11 of the Zoning By-law by adding at the end of the second paragraph thereof, the following: "provided, however, there shall be a set-back for any structure hereafter erected on business or industrial land that adjoins residential land; such set-back shall be the same as that required in the Zoning By-law for the side-yard or back-yard of the residential area so adjoining."

10-2-67      Yeas 28      Naes 0      9:16 p.m.  
Approved Attorney General 10/19/67

## ARTICLE 20.

To see if the Town will vote to amend the Zoning map and Zoning By-law by rezoning that portion of Lot A-24, Assessors Plan 1029 that is now zoned for light industry to single residential use. Planning Board.

ARTICLE 20.

## ARTICLE 21.

To see if the Town will vote to amend the Zoning map and Zoning By-law by rezoning Lot A-25, as shown on Assessors Plan 1018, located at the corner of Central and Denver Streets, to a general residence area. Salvatore Cavicchio.

## ARTICLE 21.

Voted: Indefinitely Postponed                    10-2-67                    9:20 p.m.

ARTICLE 22

To see if the Town will vote to amend the Zoning By-laws and Zoning map, so that Lots A-102 to A-106 on Plan 1004, located on Bridge Street and Saville Street, will be rezoned from a residential use to a business use. George O. Gregson and others.

## ARTICLE 22.

Voted: Indefinitely Postponed

9-25-67

10:21 p.m.

## ARTICLE 23.

To see if the Town will vote to amend Article VI of the Town By-laws, titled "Finance Committee", by striking out Sections 1 and 2 thereof and substituting the following:

Section 1. The Committee shall meet for organization forthwith after the conclusion of the Annual Town Meeting. Said meeting shall be called by the chairman of the committee, or in his absence by the secretary. If no officer exists said meeting shall be called by the senior member.

Section 2. The committee shall choose a chairman who shall schedule and call committee meetings, preside at committee meetings and represent the committee when required.

Section 3. The committee shall choose a secretary, who shall preside in the absence of the chairman, keep a true record of the committee proceedings, and initiate and answer various committee correspondence.

Section 4. Vacancies in the offices of chairman and secretary may be filled at any time.

Section 5. The committee may consider matters relating to the appropriation, the borrowing and the expenditure of money by the Town and its indebtedness, and may make recommendations to the Town, to any Town board, officer or committee relative to such matters.

Section 6. The various Town boards, officers and committees charged, with the expenditure of Town money shall prepare detailed estimates of the amounts deemed by them necessary for the administration of their respective offices and departments for the ensuing fiscal year, with explanatory statements as to the reasons for any changes from the amounts appropriated for the same purpose in the preceding year and shall submit the same to the secretary on or before December first of each year.

Section 7. The various Town boards, officers and committees charged with the expenditure of Town money shall prepare estimates of all probable items of income which may be received by them during the ensuing year in connection with the administration of their offices and departments. Detailed statements concerning the prior years appropriations and expenditures shall be presented by each board, officer and committee and shall be submitted to the secretary of the Committee on or before January thirty-first of each year. Finance Committee.

## ARTICLE 23.

Voted: to amend Article VI of the Town By-laws, titled "Finance Committee", by striking out Sections 1 and 2 thereof and substituting the following:

Section 1. The Committee shall meet for organization forthwith after the conclusion of the Annual Town Meeting. Said meeting shall be called by the chairman of the committee, or in his absence by the secretary. If no officer exists said meeting shall be called by the senior member.

Section 2. The committee shall choose a chairman who shall schedule and call committee meetings, preside at committee meetings and represent the committee when required.

Section 3. The committee shall choose a secretary, who shall preside in the absence of the

chairman, keep a true record of the committee proceedings, and initiate and answer various committee correspondence.

Section 4. Vacancies in the offices of chairman and secretary may be filled at any time.

Section 5. The committee may consider matters relating to the appropriation, the borrowing and the expenditure of money by the Town and its indebtedness, and may make recommendations to the Town, to any Town board, officer or committee relative to such matters.

Section 6. The various Town boards, officers and committees charged, with the expenditure of Town money shall prepare detailed estimates of the amounts deemed by them necessary for the administration of their respective offices and departments for the ensuing fiscal year, with explanatory statements as to the reasons for any changes from the amounts appropriated for the same purpose in the preceding year and shall submit the same to the secretary on or before December first of each year.

Section 7. The various Town boards, officers and committees charged with the expenditure of Town money shall prepare estimates of all probable items of income which may be received by them during the ensuing year in connection with the administration of their offices and departments. Detailed statements concerning the prior years appropriations and expenditures shall be presented by each board, officer and committee and shall be submitted to the secretary of the Committee on or before January thirty-first of each year.

10-2-67    Yeas 27, Naes 1    9:49 P.M.

#### ARTICLE 24.

To see if the Town will vote to authorize the Board of Selectmen, under Chapter 40, Section 15 G. L., to abandon an easement on a parcel of land located on Yale Avenue, Lot A-171, Plan 2019 (on file in the Assessors office) and to release any interest of the town under said easement to the owner of said parcel in consideration of said owner granting to the Town of Saugus a new easement as shown on plan by Henry Seaver, Town Engineer, on file in the office of the Town Clerk, and in consideration of the owner meeting all expenses of the moving of sewer pipes, and to authorize the Board of Selectmen to carry out the terms of this vote. Paul Trudeau.

#### ARTICLE 24.

Voted: to authorize the Board of Selectmen, under Chapter 40, Section 15, General Laws, to abandon an easement on a parcel of land located on Yale Avenue, Lot A-171, Assessors Plan 2019 and to release any interest of the Town under said easement to the owner of said parcel in consideration of said owner granting to the Town of Saugus a new easement as shown on a plan by Henry Seaver, Town Engineer, on file in the office of the Town Clerk, and in consideration of the owner meeting all expenses of the moving of sewer pipes, and to authorize the Board of Selectmen to carry out the terms of this vote.

10-2-67    Yeas 28    Naes 0    9:49 p.m.

#### ARTICLE 25.

To see if the Town will vote to amend the Zoning By-law and Zoning map by rezoning Lot A-1, Plan 2025, located on Essex Street, for business uses. Leslie E. Parsons.

#### ARTICLE 25.

Voted: to amend the Zoning By-law and Zoning map by rezoning to business use that portion



3 1729 00051 5723

of Lot A-1, Assessors Plan 2025 that lies easterly of a line drawn twenty feet from and parallel to, the westerly bound of Lot A-1, said line starting at the southerly bound of Lot A-1 at Essex Street and running to the northeasterly bound of Lot A-1 at the railroad.

10-2-67      Yeas 27      Naes 0

9:54 p.m.

Approved Attorney General 10/19/67

October 2, 1967

On motion of Robert Ross the meeting adopted the following resolution:

Whereas; the Boston Red Sox have brought great joy to the residents of Saugus and the citizens of Massachusetts and have greatly exceeded our fondest expectations; Be it

Resolved: that this special Town Meeting be placed on record as commending the Boston Red Sox organization for the splendid job of winning the American League pennant, and be it further

Resolved: that we, the people of Saugus, are solidly behind them in their quest for the World Series title.

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Saugus, MA 01906

**For Reference**

**Not to be taken**

**from this library**

